

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FOR PROGRAM YEAR 2005

(JULY 1, 2005 THROUGH JUNE 30, 2006)

COUNTY OF MAUI

Alan M. Arakawa
Mayor

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

**FOR THE PERIOD
JULY 1, 2005 - JUNE 30, 2006**

**County of Maui
Alan M. Arakawa
Mayor**

Submitted to HUD:

Lead Agency:	County of Maui Office of the Mayor, CDBG Program 200 South High Street Wailuku, Hawaii 96793
Assisting Agency:	County of Maui Department of Housing and Human Concerns 200 South High Street Wailuku, Hawaii 96793
Contact Person:	Agnes Macadangdang Hayashi CDBG Program Manager, Office of the Mayor (808) 270-7213 Fax: (808) 270-7159

County of Maui CAPER PY2005

TABLE OF CONTENTS

	<u>Page</u>
A. Executive Summary	A-1
I. Community Development Block Grant Summary	A-2
A. CDBG Program Self Evaluation	A-4
B. CDBG Program Administration - Progress	A-6
C. Priority CDBG Needs and Accomplishments	A-8
D. CDBG Program Improvements	A-8
II. Housing Summary	A-11
A. HOME Program Self Evaluation	A-12
B. Priority Housing Needs & Accomplishments	A-13
C. Priority Homelessness Needs & Accomplishments	A-13
D. HOME Program Improvements	A-14
B. CAPER (Report Section)	
I. General Information	B-1
A. Description of Resources	B-1
B. Investment of Available Resources	B-2
C. Geographical Distribution and Location of Resources	B-3
D. Civil Rights Narrative	B-4
II. HUD Community Planning and Development Program Specific	B-6
A. Community Development Block Grant	B-6
Program Year 2005 Activities & Accomplishments	B-7
Compliance With Public Service Cap	B-11
Compliance With Planning & Administration Cap	B-11
Timeliness	B-12
Program Income	B-12
Reprogrammed Funds	B-13
Low and Moderate Income Persons Served	B-13
Micro-enterprise Revolving Loan Fund	B-14
CDBG Monitoring	B-15
B. HOME Program and Affordable Housing	B-17
2005 HOME Program Year	B-17
2003 HOME Program Year	B-19
2002 HOME Program Year	B-20
2001 HOME Program Year	B-21
2000 HOME Program Year	B-22
1999 HOME Program Year	B-22
1998 HOME Program Year	B-23
Affordable Housing	B-23
HOME Monitoring	B-24
HOME Assessment of Affirmative Marketing Action	B-25
Outreach to Minority-Business Enterprises & Women	B-26
HOME Program Income	B-26
HOME Matching Funds	B-26

	<u>Page</u>
C. HOPWA	B-27
D. ESG	B-27
E. Other HUD Program Actions	B-27
1) Continuum of Care Strategy - Homeless and Special Needs Populations	B-27
2) Identify Public Housing and Resident Initiatives	B-28
3) Obstacles for the Under Served	B-28
4) Meeting Under-Served Needs	B-29
5) Foster and Maintain Affordable Housing	B-29
6) Eliminate Barriers to Affordable Housing	B-29
7) Overcome Gaps In Institutional Structures	B-30
8) Reduce Lead-Based Paint Hazards	B-30
9) Reduce Number of Families in Poverty	B-30
10) Economic Development Initiatives	B-30
11) Molokai Enterprise Community	B-32
12) Community Based Development Organization	B-33
C. CDBG Supporting Data	
Table A - Breakdown of Project Funding	C-1
Table B - Reprogrammed Funds	C-8
Table C - Priority Public Facilities & Infrastructure Improvements	C-10
Table D - Priority Public Services	C-30
Table E - Priority Elimination of Slums and Blight	C-32
Table F - Priority Economic Development	C-33
Table G - Priority Planning and Program Administration	C-34
Table H - Low/Mod Income Persons Served	C-36
D. HOME Supporting Data	
Table I - Priority Housing Needs and Accomplishments	D-1
E. HOME Program Match Report	
F. CDBG & HOME Project Location Maps	
G. Required IDIS Reports	
H. HUD Annual Community Assessment & Other Correspondence	
I. The Molokai Enterprise Community Annual Report 2005	
J. Performance Measures Models	J-1
K. Legal Public Notice, Public Hearing Minutes & Public Comments	

A. Executive Summary

EXECUTIVE SUMMARY

The U.S. Department of Housing and Urban Development (HUD) provides funding to four formula grant programs: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The overall goal of HUD Community Planning and Development (CPD) programs is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons.

The **2005 Consolidated Annual Performance and Evaluation Report (CAPER)** provides a description of the use of funds received by the County of Maui from HUD during the previous program year ended (July 1, 2005 through June 30, 2006) and an assessment of the progress made in accomplishing the priorities of its Consolidated Plan (ConPlan). The CAPER is an annual reporting requirement of the County of Maui (County), as a grant recipient of federal funds, by which the County must review and report on the progress it has made in carrying out its ConPlan and its Annual Action Plan (AAP). The CAPER must be submitted to HUD within 90 days after the close of the program year.

The ConPlan is a five-year plan that identifies priority housing and community development needs. It is also a strategic plan that addresses how the County intends to meet these needs over the five-year period utilizing the funds available through the HUD grant programs. As part of the ConPlan, the AAP describes the activities the County will specifically undertake with anticipated CDBG funds received during the program year. HUD requires the County of Maui to prepare a ConPlan prior to its application for federal funds under the CDBG Program. The ConPlan for the period of July 1, 2005 through June 30, 2010 (program years 2005 to 2009) is the Plan in affect for which this report addresses.

It is important to note that CDBG funds are the only HUD-CPD funds that the County receives directly from HUD. Therefore, only CDBG program funded activities are specifically addressed in the annual action plan and application form (SF424). Other HUD-CPD program funding such as HOME, ESG and HOPWA are administered by the State of Hawaii, which is responsible for the submission of the ConPlan and CAPER addressing those programs. However, the State does distribute HOME funds to the County and the use of those funds is listed in the County's AAP and CAPER for informational purposes.

Consolidated Plan Priorities

The County of Maui ConPlan for the period of July 1, 2005 through June 30, 2010 was submitted to HUD-CPD on October 31, 2004 and was approved on July 22, 2005. No amendments to the ConPlan have been made since its initial compilation in 2004 and approval in July 2005. The County of Maui 2005-2009 ConPlan is available to the general public at all County of Maui public libraries (Wailuku, Kahului, Kihei, Lahaina, Makawao, Hana, Lanai, and Molokai), the County of

Maui CDBG Program Office (Wailuku, Maui) and Department of Housing and Human Concerns Housing Division Office (Kahului, Maui). The ConPlan is also available on the County of Maui website at www.mauicounty.gov/mayor/community.

The County of Maui's ConPlan identifies goals to address the priority needs in areas of housing, homelessness, and community development for low- and moderate-income families. For the 2005-2009 ConPlan period, the Mayor and the County Council of the County of Maui fully recognize the critical needs of the community and aspire to address these concerns of affordable housing, homelessness and community needs (with focus on improved public facilities, health and safety, social services and economic development) through the HOME and CDBG Programs in partnership with other County, State and private assistance. For the 2005-2009 ConPlan, the County of Maui has embraced the following five HUD strategic goals for its CDBG and HOME programs:

- Increase homeownership opportunities
- Promote decent affordable housing
- Strengthen communities
- Ensure equal opportunity in housing
- Embrace high standards of ethics, management and accountability

I. Community Development Block Grant (CDBG) Summary

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the CDBG Program, which became effective January 1, 1974. Grant recipients under the Entitlements and HUD-administered State/Small Cities programs must certify that their projected use of funds has been developed so as to give maximum feasible priority to activities which benefit low- and moderate-income persons; aid in the prevention or elimination of slums or blight; or to which certifications are provided, designed to meet other community development needs as described in Title 24 CFR, Subpart C, Part 570.200 - 570.207.

The Community Development Block Grant Program Office, which is a division of the Office of The Mayor, administers the CDBG funds. For the period July 1, 2005 to June 30, 2006, program year (PY) 2005, the County of Maui received an allocation of \$2,293,143 in CDBG funds. This is 4.6% lower than the previous year and is a result of the Omnibus Appropriations Act of FY2005 that dictated an across-the-board reduction to HUD-CPD formula grant programs.

The HUD strategic goals for the CDBG Program for the County of Maui include 1) strengthen communities and 2) embrace high standards of ethics, management and accountability. These goals enable the County to meet the desired performance objective of creating suitable living environments and achieve the desired outcomes of improved availability/accessibility and/or improved sustainability. These goals are anticipated to be satisfied with eligible activities that fall in the following priority community development needs categories: public facility needs, infrastructure, public service needs, economic development and planning.

- Public Facility
Public facilities are defined as structures that are provided by government or other public or private nonprofit entities to serve the public needs of the community. The County's overall objective is to ensure that adequate and dependable public facilities are available as well as remove the architectural barriers of these facilities to allow for full accessibility.
- Infrastructure
Infrastructure includes water/sewer improvements, street improvements, sidewalks, solid waste disposal improvements, flood drain improvements and other infrastructure related needs that are provided by government or other public or private nonprofit entities to serve the public needs of the community. The County's overall objective is to ensure that the County's infrastructure is adequate and allow for accessibility, by removing architectural barriers throughout the County.
- Public Service
Public services are the programs provided by local government and other nonprofit entities that assist the community in meeting the health and welfare needs of its residents. The County's overall objective is to establish programs that provide needed new public services or increases the level of service provided by existing programs primarily benefiting low- and moderate- income persons.
- Economic Development
Economic development includes assistance provided to nonprofit and for-profit entities that create or retain employment opportunities for persons of low- and moderate- income. The County's overall objective is to promote employment opportunities and provide micro-enterprise training programs for low- and moderate- income persons, and in areas designated as Enterprise Zones.
- Planning
Planning includes those activities necessary to manage and implement the program for the County of Maui. The County's overall objective is to develop plans, which will assist in anticipating community needs and successfully administer the program requirements in adherence to the program requirements to achieve the maximum benefit for the County.

On an annual basis, the County's CDBG objectives for the upcoming program year are carefully aligned with its ConPlan long term goals through a competitive application process (Request For Proposals) that govern the acceptance, evaluation and selection of projects proposed for funding in the County's Annual Action Plan filed with HUD.

In administering the CDBG Program, the CDBG Office seeks partnerships with private nonprofit organizations to engage them in positively impacting community needs. It is through public-private partnerships that community development priorities are effectively achieved.

A. CDBG Program Self Evaluation

During PY2005, the County of Maui CDBG Program Office continued its effort from prior years in refining its project selection process that was redesigned in 2004 to a competitive application system, in resolving its backlog of slow-moving projects that had accumulated in 2003, and in its Integrated Disbursement and Information System (IDIS) data clean-up effort. The resources dedicated to these priorities have resulted in stabilizing and re-focusing the CDBG Program toward accomplishing its ConPlan objectives of meeting critical needs of the low and moderate income citizens of our community effectively within the requirements of the program and in compliance with other applicable federal regulations.

New priorities undertaken in PY2005 included the evaluation and re-write of the CDBG Subrecipient Agreement, improvements to the subrecipient monitoring procedures, increased technical assistance to Subrecipients through community workshops and the implementation of performance indicators. A discussion follows:

- A comprehensive review of the CDBG Subrecipient Agreement and standard terms and conditions was performed in a coordinated effort with other Hawaii CDBG grantees (City and County of Honolulu, County of Hawaii and County of Kauai) under the technical guidance of the State HUD office. Additionally, the County of Maui Corporation Counsel reviewed the Agreement to ensure all County requirements were included. This resulted in a complete re-write of the Subrecipient Agreement to ensure all regulatory requirements are properly addressed and presented in a clear and concise manner.
- At the recommendation of HUD, a new CDBG position was created to perform project compliance and monitoring. This position, however, was occupied only from April to December 2005, and was vacant for the last six months of PY 2005 until it was filled again in July 2006. However, for the few months it was filled, the much-needed resource provided relief to the already limited existing resources and a dedicated focus to the area of project monitoring and compliance. As a result, a more structured framework, including written procedures and forms, for monitoring was initiated. Unfortunately, the vacancy during the last six months of the program year from January to June 2006 resulted in only partial completion of the newly developed monitoring plan.

- Technical assistance workshops for the general public were held prior to the annual application period to provide information on the CDBG Program and guidance on the competitive application requirements and selection process. A total of seven workshops were held which included three on Maui and two on each of the islands of Molokai and Lanai during September to October 2005. This is an increase from the prior year when only one was held on the island of Maui.
- Pursuant to the Notice of Outcome Performance Measurement System for CDBG Formula Grant Programs, 71 Fed. Reg. 11,470 (March 7, 2006), reporting and collection procedures of outcome performance measurements by project were defined and implemented. Briefing workshops were initiated with subrecipients and interested applicants about the new requirement which is expected to continue throughout PY2006. Additionally, the Subrecipient Agreements were revised in May 2006 to include the requirement as a standard term and condition of the project, and reporting forms were developed for the subrecipient's use to ensure consistent and accurate reporting.

The County of Maui continued to improve its CDBG Program in PY 2005. As noted by HUD-CPD (letter dated November 9, 2005, RE: Annual Community Assessment, included in Section H, *HUD Annual Community Assessment & Other Correspondence*, of this report), "HUD recognizes the continued support of Mayor Arakawa and the County Council in fully implementing the improvements to the County's CDBG program. We also want to recognize the efforts of . . . CDBG . . . staff to clean up the IDIS database, continue to refine the County's CDBG project selection system, update the subrecipient agreement, and increase the professionalism of her staff. HUD recognizes that the implementation of these changes has required a substantial dedication of staff time and resources and commends the effort of the entire CDBG office." Further, "HUD had previously expressed concern regarding the turnover of CDBG program staff . . . The staffing stability has been a key element in the County's successful effort to clean up the IDIS database and to close out a substantial number of projects originated in prior years."

A letter dated July 11, 2006 from HUD (RE: Approval of the 2006 Annual Action Plan), also included at Section H, noted: "The Department [HUD] also wants to again recognize the continued improvements in the County's application selection and review process for the CDBG program. The continual effort to implement improvements in the process by the County has helped to focus on its priority goals and objectives as previously stated in its Five-Year Consolidated Plan."

Affirmation of the favorable performance of the CDBG Program is also the absence of new findings in the County of Maui Single Audit report in the past several years. Audit findings were last reported in the Single Audit report for fiscal year 2002. These findings were immediately addressed and were found adequately resolved by the independent external auditors by fiscal year 2003. No findings were reported by the independent external auditors in fiscal years 2003 and 2004, and none are expected in fiscal year 2005.

In appreciation of the CDBG Program Office's accomplishments and contributions to the County, the CDBG Program office was a countywide nominee for the "Team of the Year" award at the annual County of Maui employee recognition dinner held in October 2005.

The consistent performance of the CDBG Program administration over the past three years particularly in the areas of project selection and compliance monitoring, and public participation alleviated the concerns of the independent audit directed by the Council in 2002, maintained its favorable risk rating since it was lowered from a High Risk standing in January 2004, and most importantly, has restored the public trust and credibility of the CDBG Program for the County of Maui.

B. CDBG Program Administration - Progress

This CAPER reports on all activities of the CDBG Program during the PY 2005 (July 1, 2005 to June 30, 2006). This includes a discussion on all projects executed in PY 2005 as well as all prior years' open projects that were open and monitored by the CDBG program during PY 2005.

The CDBG Program Office administratively managed a total of 32 open projects during PY2005. The 32 projects include six new projects funded in the 2005 program year and 26 projects from prior years that were still in progress at the start of the program year (at July 1, 2005). These projects include 10 projects from PY 2004, 10 projects from PY 2003, five projects from PY 2002, and one project from PY 2000.

Similar to the previous year (PY 2004), the significant number of open projects that carried over from the prior years into the following year is due to staff resources being first dedicated to resolving the backlog of old and/or inactive (1997 to 2002) open projects that were identified in 2003 resulting from staff turnover and the untimely maintenance and upkeep of the HUD project tracking information system (IDIS) since its implementation in 1997. Since 2003, the CDBG Office has been dedicated to reconciling and updating IDIS to ensure data integrity and resolving the backlog of these 33 open projects while attempting to maintain the new projects that have been approved each year. In the first year (PY 2003), 13 of the 33 projects were closed; in the second year (PY 2004), 14 projects were closed; and in this most recent past year (PY 2005), 4 projects were closed leaving only 2 of the 33 open projects backlog unresolved. Additionally, in this past program year, 6 projects (3 from PY 2003, 2 from PY 2004 and 1 from PY 2005) were also closed resulting in a total of 10 projects closed during this recent program year ended.

The following table, Status of Old Projects Backlog and New Projects Closures, depicts the progress made on the 1997-2002 projects backlog and more recent program year's projects.

Status of Old Projects Backlog and New Projects Closures

Program Year	Total No. Projects Approved & Funded	No. of Projects Open @ 7/1/2003	No. of Projects Closed In PY2003 ()	Total No. of Projects Open @ 7/1/2004	No. of Projects Closed In PY2004()	Total No. of Projects Open @ 7/1/2005	No. of Projects Closed In PY2005 ()	Total No. of Projects Open @ 7/1/2006
1997	15	1	(1)	0	0	0	0	0
1998	11	5	(4)	1	(1)	0	0	0
1999	16	3	(2)	1	(1)	0	0	0
2000	13	5	(4)	1	0	1	(1)	0
2001	10	8	(2)	6	(6)	0	0	0
2002	11	11	0	11	(6)	5	(3)	2
Total Backlog		33	(13)	20	(14)	6	(4)	2
2003	13	13	0	13	(3)	10	(3)	7
2004	10	N/A	N/A	10	0	10	(2)	8
2005	6	N/A	N/A	N/A	N/A	6	(1)	5
2006	9	N/A	N/A	N/A	N/A	N/A	N/A	9
Total # of Projects		46	(13)	43	(17)	32	(10)	31

As noted in the table, the large backlog of projects from program years 1997, 1998, 1999, 2000 and 2001 are now closed, and only two backlog projects from PY 2002 are extending into PY 2006. This will allow the CDBG Office to focus on the open projects approved in the more recent years (31 projects from program years 2003 to 2006) in the upcoming year.

Timeliness Criteria. A key validation of the effectiveness of the program is the timeliness criteria. Meeting this critical performance measure assures HUD that the County is expending its CDBG funds in a timely manner. The timeliness requirement stipulates that the County balance must be no greater than 1.5 times (ratio) of the grant amount received, on an annual basis.

The spending ratio (unspent CDBG funds divided by the current program year allocation) in this first year of the current ConPlan in effect (PY 2005) has been met at 1.49.

Although the County of Maui met the timeliness criteria in the current program year ended, it was higher than prior years. However, the increase in the ratio was not unexpected due to the number of construction and rehabilitation projects funded requiring longer lead-times and the increasingly busy construction activity in the County. It is anticipated that these same factors will continue to pose challenges in meeting the timeliness criteria in PY 2006. The County will continue to monitor these projects closely in meeting project milestones and expending funds timely to ensure the timeliness criteria is satisfied.

Low/Mod Income Persons Served. The CDBG projects implemented by the County of Maui during PY 2005 satisfied many of the goals established by the County in its ConPlan/AAP. It has assisted many communities in the County, especially low- to moderate-income persons.

As a result of the six projects completed this program year, over 31,300 low- to moderate-income persons have been assisted. In addition, there were 37 projects that were funded from prior years and subsequently completed that were still serving low to moderate- income persons during PY 2005 (as required pursuant to their restricted use condition of their respective CDBG subrecipient agreement). These 37 projects served an additional 19,800 low to moderate-income persons in the County. (It should be noted that the number served is an approximation and has been adjusted to minimize duplication in the reporting of the number of persons served.)

To summarize, the CDBG projects completed through PY 2005, served in total over 51,000 low to moderate-income beneficiaries in PY 2005 alone. For a detailed listing of these closed projects and the beneficiaries served, please refer to Table H in Section C, *CDBG Supporting Data*, of this report.

C. Priority CDBG Needs and Accomplishments

Please refer to Section C, *CDBG Supporting Data*, Tables C-G, of this report for a detailed listing of the County's priority CDBG needs and a description of accomplishments. Additional discussion is also included in Section B, *CAPER (Report Section)*, Part II. A., *Community Development Block Grant*, of this report.

D. CDBG Program Improvements

The CDBG Program office continued its effort started in PY 2003 in re-engineering its processes and implementing internal controls and corrective measures to maximize its effectiveness in serving the needs of the community.

Many of the improvements made in PY 2005 were enhancements to new procedures initiated in the prior years in direct response to an independent examination of the CDBG Program that was conducted by Carbonaro CPAs & Management Group in September 2002 at the direction of the Maui County Council. (A complete discussion on this matter is included in the 2003 CAPER.)

Improvements were also made to monitoring procedures as a result of recommendations made by HUD-CPD in its remote monitoring (off-site) audit of the County's Removal of Architectural Barriers (RAB) projects. This remote monitoring audit was initiated by HUD-CPD in May 2004 with a formal report issued in August 2004. The CDBG Office addressed these concerns with the affected County agencies (the Department of Public Works and Environmental Management and the Department of Parks and Recreation) and resolved all concerns by June 30, 2005. (A more detailed discussion on this matter is included in the 2004 CAPER.)

These improvements to project monitoring and reporting, the selection process and citizen participation include:

- (1) Modified the Subrecipient Agreement and Standard Terms & Conditions to ensure HUD and County requirements are adequately included (accomplished through HUD CDBG working group meetings conducted with all CDBG offices in the State). This complete re-write of the Subrecipient Agreement ensured all regulatory requirements are properly addressed and presented in a clear and concise manner.
- (2) Formalized a monitoring plan to ensure the regular performance of site visit of all projects and follow-up of at-risk and slow-moving projects. Further refined the procedures developed in the prior year for conducting project site visits with the addition of a pre-site visit requirements checklist to aid in the preparation and identification of areas of potential concern prior to the site visit and newly developed forms to ensure results of the site visit are properly documented for future follow-up and/or correction as necessary.
- (3) Refined written CDBG office procedures to provide for a consistent and standardized review of subrecipients' procurement documentation (i.e. Request For Proposal, bid documentation package). Developed templates for the public notice and RFP specifications for Subrecipients' use and to expedite CDBG's review.
- (4) Pursuant to the Notice of Outcome Performance Measurement System for CDBG Formula Grant Programs, 71 Fed. Reg. 11,470 (March 7, 2006), reporting and collection procedures of outcome performance measurements by project were defined and implemented. Briefing workshops were held with subrecipients and interested applicants about the new requirement. Additionally, the Subrecipient Agreements were revised to include the requirement as a standard term and condition of the project and reporting forms were developed for use by the subrecipients to ensure consistent reporting.

- (5) Further enhanced the Proposal Application Packet (based on comments from applicants) with clarification and simplification to the instructions. Introduced the outcome performance indicators in anticipation of its implementation in program year 2006.
- (6) Continued to refine the competitive (RFP) application process for the selection of projects, which was initially implemented in September 2003. Revised the project evaluation rating criteria to place greater emphasis on the timely completion of projects and established a minimum “passing” score that a proposal must attain in order to be considered for funding.
- (7) Increased the number of technical assistance workshops from one to seven, at the request of the community. These public workshops conducted by CDBG provided an informational overview of the CDBG program and instructional guidance on how to apply for funding. Workshops were held at each of the three islands: Molokai, Lanai and Maui.
- (8) Continued to expand the mailing/email distribution list of past and current subrecipients and attendees to public hearings to facilitate communication for information sharing, and program education and awareness purposes.
- (9) Continued to update the CDBG website to include the current Consolidated Plan, Annual Action Plan, Consolidated Annual Performance Evaluation Report, Citizen Participation Plan and proposal application packet. The site has been especially helpful for public outreach and accessibility of information for remote areas of the County.

The continuous evaluation and improvement of procedures and implementation of effective internal controls lay the foundation for stabilizing the CDBG Office to ensure the effectiveness of the Program's future performance. Critical success factors for the continuation of the Program's performance will be the on-going refinement of the new procedures by the CDBG Program Office and the availability of resources to effectively support this effort.

Summary

In conclusion, much has been accomplished over the past year and the County of Maui is pleased with the overall progress made during program year 2005. Through the CDBG projects implemented, the County is meeting its community needs and continues to increasingly assist many communities and especially low to moderate-income persons.

The improved performance of the CDBG Program is attributed to the considerable guidance and technical assistance provided by the HUD-CPD State Office combined with the Mayor's and County Council's trust and confidence in the CDBG Office to make the necessary sweeping changes, the willingness and cooperation of the subrecipients to improve their performance, and the CDBG staff's dedication and commitment to maintaining high standards for the Program. It is this *concerted* effort that has resulted in the steady and consistent improvement in performance and results of the CDBG Program over the past three years since the transition in staffing in mid 2003.

In furthering the goals of the Administration to enhance the overall effectiveness of the CDBG Program for the long term, the CDBG Program Office will continue to evaluate and pursue enhancements in (1) project management to more efficiently monitor activities and ensure proper compliance to federal regulations, (2) citizen participation to ensure greater community awareness, outreach and participation in the CDBG Program, and (3) program administration to strengthen the public trust in the CDBG Program and achieve the greatest benefit for the County of Maui.

II. Housing Summary

The County of Maui also utilizes HOME Investment Partnerships (HOME) Program, Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds. The Hawaii Housing Finance and Development Corporation (HHFDC) of the State of Hawaii administers these programs. The HHFDC distribute HOME Program funds to the County of Maui.

The HOME Program is administered independently and totally separate from the CDBG Program. Another agency, the Housing Division of the Department of Housing and Human Concerns of the County of Maui, administers the County's HOME Program.

Home Investment Partnerships Program. The HOME program, the largest Federal block grants to State and local governments, is designed to create affordable housing for low- and moderate-income people. With more than \$1 billion allocated to state and county grantees nationwide, these grants are programmed to assist local jurisdictions in partnership with nonprofit organizations. Funding is provided to a wide range of activities that include, but are not limited to, creating affordable housing opportunities for low- and moderate-income persons. This program's goal is to expand the supply of decent, safe and sanitary housing for low- and moderate-income persons.

Emergency Shelter Grants (ESG) Program. The ESG program is structured to address problems regarding basic shelter and essential supportive services for homeless persons. It is designed to assist and help improve the quality of existing emergency and transitional shelters for the homeless. Emergency Shelter Grant funds provide short-term homeless prevention assistance to qualified recipients who are at risk of losing their own home due to eviction, foreclosure, or lost of utility services.

Housing Opportunities for Persons with AIDS (HOPWA) Program. The HOPWA program is authorized by the AIDS Housing Opportunity Act (AOHA) and amended by the Housing and Community Development Act of 1992. The program is designed to provide States and localities with resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with acquired immunodeficiency syndrome (AIDS) or related diseases, and their families.

A. HOME Program Self-Evaluation

The County of Maui is continuing to make progress, although slow, in achieving its priority housing needs.

The County's First Time Homebuyers Assistance Program with Lokahi Pacific has been placed on hold while the County and HHFDC performed a reconciliation of the program. The reconciliation began in July 2004 and is in its final month (August, 2005) of completion.

The County implemented one new project (Kennan Project) and one new program [American Dream Downpayment Initiative (ADDI) Program] in Program Year 2005. The County currently has three implemented projects (Central Maui Senior Housing Project, Wailuku Small Business Market Center Project and Kennan Project) and one implemented program (ADDI Program). The County had projected to provide downpayment and/or closing cost to 6 families under its First Time Homebuyers Assistance Program (FTHAP) and provide downpayment assistance to 6 families under its American Dream Downpayment Initiative (ADDI) Program. However, HHFDC had performed a review of the County's First Time Homebuyers Assistance Program with Lokahi Pacific. Based on its review, the HHFDC directed the County to closeout its First Time Homebuyers Program with Lokahi Pacific. The County is in the process of re-starting its First Time Homebuyers Assistance Program with another organization.

The County entered into a fee-for-service contract with the Maui County Employees Federal Credit Union (MCEFCU) to administer the loan origination portion of the County's ADDI Program on November 29, 2005. MCEFCU commenced with the acceptance of application for the ADDI Program on November 30, 2005. As of June 30, 2006, MCEFCU received 12 applications. Two of the twelve applications that were submitted were found to meet the requirements for the program but need to wait for their homes to be completed between September and December 2006. The income, assets and debts for those two applicants will need to be re-verified within 90 days prior to the closing of the sale of their homes. Three applications that were submitted were found to meet the preliminary requirements for the program but need to find a home to purchase. The remaining seven applications were determined ineligible to participate in the program.

The West Maui Community Resource Center was a slow moving project and the construction for the emergency shelter and transitional housing units was completed in February 2004. The construction for the 20 long-term rental units was completed in June 2004. Initial occupancy commenced during the end of June 2004. Occupancy for the permanent long-term rental units was moving very slowly as many applicants who were applying were over income due to the families or persons having two or three jobs. Initial occupancy was completed in October 2004. Problems occurred with the processing of the Amendments to Grant/Recipient Agreements and processing to reset IDIS passwords for the HOME Program staff that delayed the project to be closed out in IDIS in Program Year 2004. The amending of the agreements and resetting of the IDIS passwords were completed and the project was closed out in IDIS on January 12, 2006.

The Hale O Mana'o Lana Hou, Phase II Project was a slow moving project and the construction of the 15 long-term rental units was completed on July 30, 2004. The project was fully occupied by August 31, 2004. However, the County was advised not to close out the project in IDIS as the HUD Multi-Family Division needed to perform a reconciliation of the project for its Section 811 Program. The HUD Section 811 Program reimbursed the HOME Program for some of the project's design costs. The County closed out this project in IDIS on September 22, 2005.

Two of the three County implemented projects (Central Maui Senior Housing Project and Wailuku Small Business Market Center Project) are behind schedule. The reasons for the delays are as follows:

1. Difficulty in acquiring a site at an affordable price, delay in the preparation of the RFP document for the Environmental Assessment (EA) and Environmental Review Record (ERR) and the additional time that was needed to complete the Supplemental EA. The County has agreed to accept the land that A & B Properties, Inc. will be donating to the County. However, it is the existing site of a swap meet. On January 6, 2006, the County Council granted Maui Exposition, Inc. a two-year extension for a Conditional Use Permit to continue to operate a swap meet at the project site, which will cause additional delay. The Environmental Assessment and HUD Environmental Review Record has been completed. (Central Maui Senior Housing Project)
2. An unexpected significant high cost estimate received from a cost estimator for the development of the project caused a six-month delay while additional funds were being obtained. Additional funds were obtained to cover the cost estimate. Also, due to receiving significantly high construction bids higher than the cost estimate and having to re-bid, negotiate, perform extensive value engineering and obtain additional funds, the project was delayed for an additional six months. Construction started in September 2005 and the project is scheduled to be completed in September 2006. (Wailuku Small Business Market Center).

B. Priority Housing Needs and Accomplishments

Please refer to Table I, Section D, *Home Supporting Data*, of this report for a list of the County's priority housing needs and description of accomplishments.

C. Priority Homeless Needs and Accomplishments

The HHFDC prepared the "Homeless" section of the County's ConPlan for the period July 1, 2005 through June 30, 2010 that describes the State's (including the County's) homeless needs, goals, priorities, and activities. Please refer to the State of Hawaii's CAPER for the period July 1, 2005 to June 30, 2006 for a report on the performance and results on homelessness for the County of Maui.

D. HOME Program Improvements

The County will be more selective in choosing HOME Program funded projects. Projects shall either be developed by the County, or selected competitively (through the Request For Proposal process) or through the Sole Source Procurement Process. Key to the project's selection will be that it be completed within three years from initial HOME Program funding.

The County will continue to work closely with the non-profit agencies that are developing projects and provide any necessary assistance to expedite the development. The County also will make every effort to close projects in IDIS as soon as the initial occupancy of the project is complete.

Please refer to the State of Hawaii CAPER for the official report on the performance and results of the HOME, ESG and HOPWA Programs for the County of Maui.

B. CAPER

(Report Section)

I. General Information

A. Description of Resources

The following is a listing of resources that were available to the County of Maui from public (i.e. federal, state and local governments) and private sources (i.e. financial institutions and non-profit organizations) during the program year to address the priority needs and objectives identified in the Action Plan (refer to the State's CAPER for a complete description of the resources):

Federal Resources

HOME Investment Partnerships Program (HOME Program)

Emergency Shelter Grants (ESG)

Economic Development Initiatives-Special Projects Grant (EDI)

Housing Opportunities for Persons with AIDS Program (HOPWA Program)

Community Development Block Grants Program (CDBG Program)

Supportive Housing Program (SHP), 24 CFR Part 583

Single Room Occupancy (SRO), 24 CFR Part 882

Low Income Housing Tax Credits (LIHTC)

Section 8 Housing Choice Vouchers

Section 202

Section 811

Permanent Housing for Persons with Disabilities

Transitional Housing

Shelter Plus Care

Youthbuild

U.S. Department of Treasury, Community Development Financial Institutions Fund

Department of Commerce, Economic Development Administration, Financial Assistance Award

U.S. Department of Agriculture - Rural Development (formerly Farmers Home Administration) - USDA-RD Section 502 Single Family Home Ownership Program

USDA-RD Section 523 Technical Assistance Grants for Administering a Mutual Self-Help Housing Program

USDA-RD Section 504 Home Improvement Loans and Grants

USDA-RD Section 515 Rural Rental Housing Program

USDA-RD Section 533 Housing Preservation Grants

USDA Rural Development, Rural Business Enterprise Grant

Federal Home Loan Bank of Seattle (FHLB)

a. Affordable Housing Program

b. Community Investment Fund

Federal Highway Administration (Transportation Efficiency Act)

U.S. Department of Housing and Urban Development (HUD)

Private Resources

Financial Institutions

Private Funds (private donations, in-lieu developer's fees)

Private Lands

Hawaii Community Reinvestment Corporation (HCRC)

Private Foundations

Faith-based organizations

Non-Federal Public Resource

State Dwelling Unit Revolving Fund (DURF)

State Low-Income Housing Tax Credits

State CIP Funds

State Grant-in-Aid Funds

State Rental Assistance Program

Rental Assistance Revolving Fund

Rental Housing Trust Fund

Hula Mae Multi-Family Bond Program

Hula Mae Single Family Mortgage Purchase Program

Exemption from the State 4% general excise tax (GET)

Mortgage Credit Certificate Program

State Rental Supplement Program

State Homeless Shelter Stipend Program

State Homeless Outreach Program

State Homeless Emergency Loans and Grants Program

State Department of Defense, Office of Veterans Service

County Funds

B. Investment of Available Resources

Community Development Block Grant (CDBG) funds are the only federal resource received by the County of Maui, whereby the County is a direct recipient of the funds from the U. S. Department of Housing and Urban Development (HUD). The County has designated the CDBG Program Office within the Office of the Mayor to administer the CDBG funds for the County.

The 2005 CDBG allocation for the County of Maui was \$2,293,143 (for the period of July 1, 2005 through June 30, 2006). The 2005 allocation is a 4.6% reduction from the previous year, and is a result of the Omnibus Appropriations Act of FY 2005, which dictated an across-the-board reduction to HUD's budget for CPD formula grant programs nationwide. A detailed description of CDBG funding activity is provided in Tables A and B of Section C, *CDBG Supporting Data*, of this report.

The County also received Home Investment Partnerships Program (HOME) funding from the State of Hawaii. The funds are allocated to the State by HUD-CPD and then distributed to the County based on a State allocation formula. The 2005 HOME allocation was \$930,782 for the

period of July 1, 2005 through June 30, 2006. In addition, Maui County received \$155,631 of Community Housing Development Organization (CHDO) HOME set-aside funds. Details regarding the use of HOME funds are provided in its respective section of this report. The State of Hawaii is responsible for reporting the performance for the HOME Program.

Funds from other sources received by non-profit entities in Maui County included: U.S. Department of Commerce, Economic Development Administration, Financial Assistance Award; U.S. Department of Housing and Urban Development Neighborhood Initiative Program; USDA Rural Development, Rural Business Enterprise Grant; U.S. Department of Treasury, Community Development Financial Institutions Fund; Bank of Hawaii Charitable Foundation; Department of Business, Economic Development & Tourism; Federal Home Loan Bank of Seattle, Community Investment Fund; Harry and Jeanette Weinberg Foundation; Atherton Family Foundation; Cooke Foundation and County funds.

C. Geographical Distribution and Location of Resources

1. Community Development Block Grant (CDBG)

The projects selected for the CDBG 2005 program year serve a low- and moderate-income census tract or a limited clientele. 2005 program year projects are geographically located countywide: Central Maui, East Maui, South Maui, West Maui, Lanai and Molokai. Please refer to the maps included in Section F, *CDBG & Home Project Location Maps*, of this report for the specific geographic location for each of the CDBG projects administered during the 2005 program year.

2. HOME Investment Partnerships Program (HOME Program)

Geographical areas served are Countywide for the American Dream Downpayment Initiative Program, Central Maui (Kahului and Wailuku) for the Central Maui Senior Housing Project, Wailuku Small Business Market Center and the Kennan Project.

3. Housing Opportunities for Persons with Aids (HOPWA)

The HOPWA Program is administered by the State. Please refer to the State of Hawaii's CAPER for the geographical areas served for this program.

4. Emergency Shelter Grants (ESG) Program

The ESG Program is administered by the State. Please refer to the State of Hawaii's CAPER for the geographical areas served for this program.

Please also refer to the State of Hawaii CAPER for the official report on the HOME, ESG and HOPWA programs.

D. Civil Rights Narrative

The County of Maui, along with the County of Kauai, County of Hawaii, City and County of Honolulu and HHFDC retained the services of SMS Research and Marketing Service, Inc. to perform a Fair Housing Analysis of Impediments (AI) Study to identify impediments and propose activities aimed at overcoming such impediments and develop a system to monitor the measures taken to eliminate or mitigate such impediments. The AI Study was completed in August, 2003 and identified the following impediments to Fair Housing:

- A. Limited supply of reasonable units for target population. The most important barrier to fair housing in the County was identified in the survey as “insufficient inventories of affordable housing units on each island, especially rental units.” Federal, State and County leaders, Housing agencies, non-profits, developers and all entities involved in providing affordable rental housing units must come together to understand and develop meaningful strategies to address impediment. The County’s Department of Housing and Human Concerns cannot address this issue alone but can and will facilitate and advocate for more affordable rental units overall and especially those that can meet the needs of individuals often challenged to find adequate housing that they can afford that includes the mentally and physically disabled, families with children and those with dogs to assist with their day-to-day living.
- B. Applicants are unaware of rights and resources. Based on the Public Awareness Survey undertaken by SMS, Inc. for the AI Study, it was determined that there is a lack of awareness of the fair housing laws by applicants; residents; landlords; advocacy groups who work with applicants and experts such as attorney, realtors, etc. One of the barriers to awareness is language. There are households throughout the county that exist in “linguistic isolation.” These are households whose primary language is not English and there is no one in the household who speaks English. The overall effect is that “Applicants and Landlords do not fully understand the legal rights of applicants looking for a rental unit and the implications of Landlords not complying with these rights.
- C. Lack of awareness of how Fair Housing is managed statewide. The lack of a single, statewide authority on Fair Housing issues was identified as one of the primary impediments to fair housing. Since the HHFDC has already been tasked with this responsibility and is serving that function, the County’s Housing Division will work with HHFDC to integrate and overview of HHFDC and its role and responsibilities into the training sessions held on Maui. The information will be presented to advocacy groups, non-profits related to housing and experts in the area of Fair Housing that people may turn to for information.
- D. Lack of coordinated, long-range plan including objectives, for all Hawaii Fair Housing issues. To overcome the impediments identified in the AI Study, it will require a long-term commitment and coordinated effort between the Federal, State and County departments and agencies.

The County of Maui engaged in the following activities to affirmatively further Fair Housing in Program Year 2005:

1. Provided assistance to the Equal Opportunity Specialist of the U.S. Department of Housing and Urban Development (HUD) by receiving housing discrimination complaints and forwarding all pertinent information to the Hawaii Civil Rights Commission.
2. Participated in monthly/quarterly Fair Housing meetings with representatives from other Counties, HHFDC, HUD, Hawaii Civil Rights Commission and private agencies. Meetings were held in Honolulu and coordinated by the Housing and Community Development Corporation of Hawaii (HCDCH). The meetings focused on the following:
 - A. Coordination of group resources to improve Fair Housing seminars/workshops in each jurisdiction.
 - B. Evaluation/review of the Fair Housing impediments identified in the "2003 Fair Housing Analysis of Impediments" Study for the State of Hawaii and the coordination of activities to mitigate/remove those impediments.
 - C. Developing long range Fair Housing goals and planning future Fair Housing activities to achieve those goals..
 - D. Sharing of information to improve understanding of Fair Housing laws and its application.
 - E. Coordination of the Annual Governor's proclamation of Hawaii's Fair Housing Month and related Fair Housing educational and outreach activities.
3. Sponsored the following training/workshops in partnership with the Housing and Community Development Corporation of Hawaii, and the Hawaii Civil Rights Commission:
 - A. "Fair Housing It's Not An Option It's The Law" on April 28, 2006, at the Maui Community College. This workshop targeted the "mom and pop" landlords, resident/property managers and staff, non-profit service providers, Housing Division staff and the general public.
4. Fair Housing Officer attended Fair Housing training in Honolulu, Hawaii.

II. HUD Community Planning and Development Program Specific

A. Community Development Block Grant (CDBG)

The County of Maui is a direct recipient of the Community Development Block Grant Funds from the U.S. Department of Housing and Urban Development (HUD) - Community Planning and Development (CPD) Division. The CDBG Program Office, a division of the Office of the Mayor, is responsible for the administration of the CDBG Program for the County of Maui. Proposed activities under the CDBG Program must meet one of the following national objectives:

- 1) Principally benefit low- and moderate-income persons or families;
- 2) Aid in the prevention or elimination of slums or blight;
- 3) Urgent need (serious threat to community health or welfare). Activities to be funded must be eligible under Title 24 CFR, Subpart C, Part 570.200 - 570.207.

The range of activities that may be undertaken with CDBG funds include, but are not limited to: real property acquisition, public facilities and improvements, public services, housing rehabilitation, removal of architectural barriers, special economic development activities, historic preservation, and community development planning. (CDBG funds may not be used by the County for new housing construction unless carried out by a Community Based Development Organization (CBDO) under 570.204(a).)

At least 70% of the estimated funds available under the CDBG Program must be used for activities that will benefit low- and moderate-income persons. No more than 15% of the estimated funds available may be used for Public Service activities and not more than 20% may be used for Planning and Administrative activities.

The primary objective of the CDBG Program is the development of viable communities by providing decent housing and a suitable living environment, and expanding economic opportunities principally for persons of low- and moderate-income.

As identified by the County of Maui's 2005-2009 Consolidated Plan, the HUD strategic goals for the CDBG Program for the County of Maui include 1) strengthen communities and 2) embrace high standards of ethics, management and accountability. These goals shall be satisfied with eligible activities that fall in the following priority community development needs categories: public facility needs, infrastructure, public service needs, economic development and planning.

- **Public Facility Needs**

Public facilities are defined as structures that are provided by government or other public or private nonprofit entities to serve the public needs of the community. The County's overall objective is to ensure that adequate and dependable public facilities are available

as well as remove the architectural barriers of these facilities to allow for full accessibility.

- Infrastructure

Infrastructure includes water/sewer improvements, street improvements, sidewalks, solid waste disposal improvements, flood drain improvements and other infrastructure related needs that are provided by government or other public or private nonprofit entities to serve the public needs of the community. The County's overall objective is to ensure that the County's infrastructure is adequate and allow for accessibility, by removing architectural barriers throughout the County.

- Public Service Needs

Public services are the programs provided by local government and other nonprofit entities that assist the community in meeting the health and welfare needs of its residents. The County's overall objective is to establish programs that provide needed new public services or increases the level of service provided by existing programs primarily benefiting low- and moderate- income persons.

- Economic Development

Economic development includes assistance provided to nonprofit and for-profit entities that create or retain employment opportunities for persons of low- and moderate- income. The County's overall objective is to promote employment opportunities and provide micro-enterprise training programs for low- and moderate- income persons, and in areas designated as Enterprise Zones.

- Planning

Planning includes those activities necessary to manage and implement the program for the County of Maui. The County's overall objective is to develop plans, which will assist in anticipating community needs and successfully administer the program requirements in adherence to the program requirements to achieve the maximum benefit for the County.

On annual basis, the County's CDBG objectives for the upcoming program year is carefully aligned with the ConPlan long term goals through a competitive application process (Request For Proposals) that govern the review, evaluation and selection of projects proposed for funding in the County's Annual Action Plan filed with HUD.

Program Year 2005 CDBG Activities and Accomplishments

In PY 2005, the County of Maui was allocated \$2,293,143 in CDBG funds from HUD-CPD to fund various eligible community development projects countywide. The County of Maui CDBG Program did not receive any program income during PY 2005.

For PY 2005, six projects were proposed in the County's AAP consisting of four public facilities and infrastructure projects, one public service project and one project for CDBG program administration. The allocation of funds included approximately 83% of CDBG funds (\$1,898,542) directed toward primarily benefiting low- and moderate-income persons and 17% for CDBG program administration. When complete, the 2005 proposed projects are estimated to serve over 30,000 extremely low, low and moderate-income persons, as noted in the table below:

Projects Funded in PY 2005

(Estimated Beneficiaries)

Project No.	Project Name	Extremely Low	Low	Mod	Total
05-1	Curb Ramps at Various Locations	8,500	8,400	6,400	23,300
05-2	Lanai Wildland Urban Interface Fire Apparatus **	581	400	836	1,817
05-3	Molokai General Hospital Phase II	1,953	1,403	1,653	5,009
05-4	MPD Lanai Emergency Incident Vehicles **	581	400	836	1,817
05-5	Hale Mahaolu Ehiku Senior Center	60	120	20	200
	TOTAL	11,094	10,323	8,909	30,326

Source: Subrecipients' Program Year 2005 Monitoring Reports

** Amounts reported are for the same area benefit community (Lanai). Amounts are included only once in the total calculation so as to minimize any duplication in the reporting of the number of persons served.

The four public facilities and infrastructure projects are (1) Curb Ramps at Various Locations, (2) Lanai Wildland Fire Apparatus, (3) Molokai General Hospital Phase II and (4) Hale Mahaolu Ehiku Senior Center. The one public service project is the Maui Police Department (MPD) Lanai Emergency Response Vehicles and the last project is Program Administration. Specific amounts funded for each of these projects are included in Table A found at Section C, *CDBG Supporting Data*, of this report.

All public infrastructure and public services projects have been funded with three of the projects initiated with pre-award authorization prior to the approval of the 2005 AAP and were subsequently, executed with subrecipient agreements. At June 30, 2006, one project (Lanai Wildland Fire Apparatus) is complete, two projects (Curb Ramps and MPD Emergency Vehicles) are 75% complete, one project (Hale Mahaolu Ehiku Senior Center) is 50% complete and one project (Molokai General Hospital) is 25% complete. For the four uncompleted projects, three have satisfactorily addressed environmental review requirements and one (Hale Mahaolu Ehiku) is very near completion with its FONSI notification to be published in July 2006. The Hale Mahaolu Ehiku Senior Center project has been somewhat delayed due to the Subrecipient requesting an amendment to its subrecipient agreement for a change in project

scope. Once amended, however, the duration for completion is estimated to be much shorter than the initial project scope. The Molokai General Hospital project has initiated its procurement for construction of the facility, but has encountered challenges in obtaining cost-effective bids that are within project budget and is evaluating value-engineering alternatives. All projects are targeting completion by program year-end 2006.

In addition to the six new 2005 projects, 26 open projects from prior years extended into PY 2005 for a total of 32 projects monitored during PY 2005. The 26 carry-over projects included 10 projects from PY 2004, 10 projects from PY 2003, five projects from PY 2002 and one 2000 project.

Of the total 32 projects monitored in PY 2005, 10 were closed during the year. This included the 2004 CDBG program administration project and six projects which were completed and three that were voluntarily terminated. These six recently closed projects served over 31,000 low and moderate-income persons during PY 2005:

Projects Closed During PY2005

(Actual Beneficiaries)

Project No.	Project Name	\$ Expended	Ext. Low	Low	Mod	Total
05-2	Lanai Wild Urban Interface Fire Apparatus	499,858	581	400	836	1,817
04-8	Molokai Fire Engine Apparatus	450,565	1,953	1,403	1,653	5,009
03-9	Kahului Facility Parking Lot	372,649	20	166	40	226
02-4	ADA Wheelchair Ramps	1,094,431	8,500	8,400	6,400	23,300
02-10	ADA Accessibility Improvements	200,932	8,500	8,400	6,400	23,300
00-6	Molokai Youth Center	474,999	717	239	–	956
	Total **	3,093,434	11,771	10,608	8,929	31,308

Source: Subrecipients' Program Year 2005 Monitoring Reports

** Beneficiaries identified in project 02-4 and 02-10 are included only once in the total calculation to minimize duplication in the reporting of the number of persons served.

Further, the above six projects expended a total of \$3,093,434.00. This amounts to approximately \$98.00 per low and moderate-income person served during PY 2005.

Projects extending into PY 2006 include five 2005 projects, eight 2004 projects, seven 2003 projects, and two 2002 projects. All 22 of these projects should be completed or very near completion by program year-end 2006.

Open Projects From Program Year 2004. All 10 projects executed in PY 2004 extended into PY 2005. Of these 10, one project (Molokai Fire Engine Apparatus) was completed and another (Central Maui Senior Center) was voluntarily terminated citing challenging environmental review requirements as the cause. Three projects (Molokai Senior Center Improvements, Hale Lokomaikai Shelter Expansion and CDBG program administration) are very near completion at 90%, one project (Hana Nutrition Center) is 75% complete, two projects (BGCM West and Malama Family Recovery Center) are 25% complete and two projects (Hale Makua Residential Dining Room and MEO The Best House) are 10% complete. For the four projects at 25% or less complete, environmental review requirements have been satisfied and a notice to proceed has been issued by the CDBG office. Delays encountered by the MEO Best House project are primarily due to site control issues and staff turnover. The Hale Makua Residential Dining Room delay resulted from a requested amendment to the Subrecipient Agreement for a change in project, which was executed in August 2005. With the completion of the environmental review requirements, a notice to proceed was issued in November 2005 and the procurement for architectural and engineering services is in progress. The Boys & Girls Club of Maui (BGCM) Building Design - West project incurred delays due to re-zoning issues at the start of the project, but now has its subcontract for architectural services in progress. The Malama Family Recovery Center project finally completed its environmental review requirements on May 12, 2006 and was issued its notice to proceed on May 16, 2006. These projects are anticipated to be completed or very near completion by program year-end 2006.

Open Projects From Program Year 2003. Of the 13 projects executed in PY 2003, 10 extended into PY 2005. Of these 10, two projects (Hale Makua Kahului Facility Expansion and Program Administration) were completed and one (Hale O Manao Lana Hou Renovations) was voluntarily terminated due to extensive delays with permitting approval. Two projects (Home Pumehana Senior Center Kitchen and BGCM West) are very near completion at 90% complete, two projects (Accessibility Improvements and Maui Youth and Family Services Facility Improvements) are 75% complete and three are 25% complete. The three slow-moving projects are the Malama Family Recovery Center project, Aloha House Expansion project and The Maui Farm Renovation project. As mentioned previously, the environmental review requirements for the Malama Family Recovery Center project took an extended period for completion by the Subrecipient. The Aloha House Expansion project also incurred delays in completing its environmental review requirements, which was finally completed on February 15, 2006 and was issued its notice to proceed on February 21, 2006. Additionally, an amendment to the Subrecipient Agreement to reduce the project scope to match available funds was processed (the rising cost of construction resulted in a funding shortfall). The Maui Farm Renovation project continued to experience project delays due to staff turnover and limited resources. These projects are being carefully monitored and project status reporting requirements have been increased to twice monthly (from quarterly) to meet targeted completion by program year-end 2006.

Open Projects From Program Year 2002. Of the 11 projects executed in PY 2002, five extended into PY 2005. Of these five, two projects (Curb Ramps, and Accessibility Improvements) were completed and one (Collaborative Service Project) was voluntarily terminated due to recent developments with the Subrecipient no longer necessitated the approved activity proposed for

CDBG funding. One project (BGCM Central) is near completion at 90% and the other is at 25% complete. The slow-moving project is the Aloha House Renovation Project. This project involved the rehabilitation of another building on the same campus as the 2003 Aloha House project (see previous discussion included in Open Projects From Program Year 2003 above). This project was first delayed with its environmental review requirements performed in conjunction with the 2003 Aloha House project. This was a costly delay as construction costs significantly increased in the subsequent years resulting in the projects' funding shortfall. After unsuccessful attempts to obtain other sources of funding to perform the full renovation of both buildings and to minimize any further delays, the CDBG funding of the 2002 and 2003 projects were combined to complete the scope of only one building. Both of the two 2002 projects are anticipated to be completed or very near completion by program year-end 2006.

Open Projects From Program Year 2000. Of the 13 projects executed in PY 2000, one extended into PY 2005. This project is the Molokai Youth Center Renovation project. This project was virtually completed and the newly expanded facility was re-opened for use in PY 2004, but was not closed in IDIS until PY 2005.

Detailed project descriptions, progress and accomplishments for each project, by program year, may also be found in Section C, *CDBG Supporting Data*, Tables C through G, and in Section G, *Required IDIS Reports*, of this report. Tables C through G in Section C discuss the specific projects in relation to each of the ConPlan priorities. Additionally, overall progress toward the ConPlan objectives is detailed in Section J, *Performance Measures Models*.

Compliance with Public Service Cap

The County complies with regulations, which limit the expenditure of CDBG funds for public service activities to not more than 15% of the grant amount. For PY 2005, the County proposed in its AAP a cumulative allocation of 3% (\$59,000) for public service. At 2005 program year-end, this allocation is at 4% due to the actual expenditures in PY 2005 included the carryover of a 2003 project (Home Pumehana Senior Center Kitchen) which is virtually complete and pending certification as a commercial kitchen.

Please also refer to Table A (page C-3), of Section C, *CDBG Supporting Data* of this report for a comparison of the allocated and actual amounts expended for projects approved during the 2005-2009 ConPlan period.

Compliance with Planning and Administrative Cap

The County complies with regulations, which limit the expenditure of CDBG funds for planning and administrative activities to not more than 20% of the grant amount. For PY 2005, the County proposed in its AAP a cumulative allocation of 17%. At 2005 program year-end, this allocation is 13% based on actual expenditures.

Actual funds expended were significantly lower than proposed primarily due 1) less salary and fringe benefit costs resulting from a six month vacancy in the CDBG Monitoring Specialist position, 2) six months rent expense instead of the budgeted full year due to a delay in the office move, and 3) less training and related travel costs taken due to the staff shortage resulted in an increased workload among staff and thereby minimized the time available for training opportunities. Please also refer to Table A (page C-6), of Section C, *CDBG Supporting Data* of this report for a comparison of the allocated and actual amounts expended during the 2005-2009 ConPlan period.

Timeliness

Annually, in the month of April, HUD monitors the County's grant balance to ensure that the County is expending its CDBG funds in a timely manner.

The timeliness requirement stipulates that the County balance must be no greater than 1.5 times (ratio) of the grant amount received. Meeting this criterion reflects the Program's management capability to manage projects effectively in accomplishing objectives timely within the strict requirements of HUD regulations.

The spending ratio (funds remaining in HUD account/current program year allocation) for the County of Maui in PY 2005 has been met at 1.49.

Although the County of Maui achieved the timeliness criteria in the current program year ended, the ratio (1.49) was higher than the prior year. The increase in the ratio was anticipated due to the relatively large number of construction and rehabilitation projects funded and the longer lead times inherent in these projects. This was further compounded with the increased activity in the construction industry. For this same reason, meeting the timeliness requirement will continue to be challenging in PY 2006.

Results of the timeliness criteria since 2000 are as follows:

<u>Program Year</u>	<u>Period</u>	<u>Date Measured</u>	<u>Ratio</u>
2000	7/1/00-6/30/01	April 2001	1.27
2001	7/1/01-6/30/02	April 2002	1.26
2002	7/1/02-6/30/03	April 2003	1.46
2003	7/1/03-6/30/04	April 2004	1.17
2004	7/1/04-6/20/05	April 2005	1.44
2005	7/1/05-6/30/06	April 2006	1.49

Program Income

No program income was receipted in the federal Integrated Disbursement and Information System (IDIS) during program year PY 2005.

However, an unanticipated pay-off of loan principal in the amount of \$14,895.00 for one account was received for the Housing Rehabilitation Loan Program (HRLP) by the County of Maui's Department of Housing and Human Concerns (DHHC) in May 2005. DHHC, however, did not report this payment to the CDBG Program Office until July 2006, after the financial books had already been closed for PY 2005. The \$14,895.00 will be receipted by CDBG in IDIS in PY2006.

The HRLP is a 1982 program year loan program that has been discontinued; however, program income continues to be generated by the repayment of loans by the borrowers.

Reprogrammed Funds

Approximately \$826,409.00 of CDBG funds was reprogrammed to open eligible projects during PY 2005. These funds were made available as a result of projects that were either completed under the allocated funding amount or cancelled on a voluntary basis.

A listing describing the reprogramming action during PY 2005 is provided in Table B of Section C, *CDBG Supporting Data*, of this CAPER.

Low- and Moderate- Income Persons Served

The total number of low/mod persons served during program year 2005 as a result of completed CDBG-funded projects amount to approximately 51,175 persons.

This includes over 31,000 low/mod persons served from the six projects that were closed during PY2005. Additionally, there were 37 CDBG projects that had been implemented in prior years that are continuing serve primarily low and moderate-income persons due to their restricted use condition pursuant to their respective CDBG Subrecipient Agreement. These projects that were closed prior to PY2005 and continue to provide service to the community, served over 19,000 low/mod persons:

	Low	Mod	Total
Projects Closed During PY 2005	22,379	8,929	31,308
Projects Closed Prior to PY2005	7,979	11,888	19,867
Total ConPlan	30,358	20,817	51,175

Source: Subrecipients' Program Year 2005 Monitoring Reports.
(See also Table H at Section C, *CDBG Supporting Data*, of this report.)

Microenterprise Revolving Loan Fund

Maui Economic Opportunity, Inc. received CDBG funds in the amounts of \$75,000 in PY 1997 and \$42,000 in PY 1998 for its Microenterprise Revolving Loan Fund to assist low-and moderate-income persons interested in creating or expanding microenterprises in Maui County. To date, the MEO Microenterprise Revolving Loan Fund has made loans totaling \$552,292 and has been responsible for the creation and retention of 220 jobs in Maui County, with more than 50% of the jobs filled by women and 70% of the jobs filled by minorities. Thirteen new loans were issued in PY 2005 totaling \$38,802 (see following table) and resulted in the creation or retention of 17 jobs, 88% of which were jobs for minorities and 53% of which were jobs for women.

There were twenty-six loans outstanding at the end of PY 2005 with their balances totaling \$65,742. Of these loans, eight were delinquent at the end of PY 2005: three loans were 30 days in arrears, four were 60 days in arrears, and one was 90+ days in arrears. (Note: All of these loans have since been brought current by clients' payments.)

The following tables summarize the MEO Microenterprise Revolving Loan Fund activity for PY 2005:

Revolving Loan Fund Activity

Loan Fund Beginning Balance 7/1/05	Loan Repayments	New Loans	Misc. Debts	Misc. Credit	Interest Earned	Loan Fund Ending Balance 6/30/06
\$21,539	\$58,542	\$40,608 **	\$748	\$2,062	\$16	\$40,803

Loans Issued During Program Year 2005

Month	No. of New Loans Issued	Total Amount
July 2005	1	\$ 5,169
September 2005	3	9,115
October 2005	3	5,028
December 2005	1	3,090
January 2006	1	5,000
February 2006	1	1,303

Month	No. of New Loans Issued	Total Amount
April 2006	2	7,597
May 2006	1	2,500
Total	13	\$38,802 *

** No loans were issued in the months of August and November 2005, and March and June 2006.

Note: Reconciliation with Revolving Loan Fund bank statement activity:

Loans issued 7/1/05 - 6/30/06	\$ 38,802 *
Uncashed loan checks as of 7/1/05	2,715
Uncashed loan checks as of 6/30/06	(909)
	<u>\$ 40,608 **</u>

CDBG Monitoring

The County of Maui CDBG Program Office is responsible for the monitoring of CDBG funded projects and holds its subrecipients to strict compliance standards and procedures pursuant to HUD regulations. The CDBG Office monitors CDBG projects to ensure subrecipients are performing CDBG activities in accordance with its respective executed Subrecipient Agreement, project schedule and budget, and to validate adherence with CDBG program requirements and other Federal requirements as applicable.

The addition of a CDBG Monitoring and Compliance Specialist position to the CDBG Program Office staff in the latter part of PY 2004 (the position was filled in April 2005) greatly increased the County's effectiveness in monitoring projects. It enabled the CDBG Program Office to dedicate resources and formalize its CDBG monitoring plan. The plan included an increased number of site visits per open project and a more consistent approach of conducting the site visits. Written procedures were developed to ensure adequate preparation prior to the site visit, timely follow-up of issues identified during the visit and documentation of the site visit results.

The CDBG Program Office monitors all approved open projects continuously throughout the program year and during different phases of the project through its project completion. Two methods of monitoring are utilized, and are complementary to each other in evaluating the project: (1) remote monitoring, which includes the review of subrecipient's quarterly and annual monitoring reports and financial statements, expenditure payment request forms, procurement documentation (Request For Proposal/Invitation For Bid specifications and their public notices) and contracts for subcontracted work, budgets, project timelines and certified payrolls; and (2) on-site monitoring which is conducted at a minimum, twice a year during different phases of the project, and more as necessary as determined by the performance or other circumstances. Site visits are primarily conducted to validate work in progress and completed as reported by the

subrecipient's monitoring reports, to assess a project's progress, verify compliance with CDBG Program requirements and pertinent federal regulations, and is also coordinated with the performance of environmental review requirements and during construction for contractor worker interviews for those projects funding construction activity. Site visits are also conducted annually for closed projects to attest to restricted use and other federal requirements. The site visits are normally pre-arranged with the subrecipient, but may also be done at random and unannounced, if deemed warranted.

In addition to remote and on-site monitoring, meetings are held with the subrecipients to discuss environmental review requirements, project status, issues affecting timely project completion and other concerns.

In regards to remote monitoring activities performed during PY 2005, all subrecipients were current with their respective reporting requirements, expenditure requests were found appropriate and adequately supported, and procurement and contracting documentation appeared proper.

During PY 2005, 43 site visits were conducted of the 20 open projects and six projects that closed during the year. For all of the six closed projects, at least one site visit was conducted prior to the processing of its final payment. For 10 of the 20 open projects (50%), two or more site visits were conducted at various stages in accordance with the monitoring plan. For the remaining 10 open projects, only one site visit was conducted.

The monitoring plan objective of a minimum of two site visits per year per open project was not met primarily due to the vacancy in the CDBG Monitoring and Compliance Specialist position that occurred in January 2006 and remained unfilled for the remaining six months of PY 2005. With the shortage in resources, site visits scheduled for the second half of the year were reduced drastically and conducted only as necessary based on a risk assessment of the projects or as circumstances warranted (i.e. to perform environmental review requirements, contractor worker interviews). The Specialist position was filled in July 2006 and the monitoring plan is anticipated to resume in full effect in PY 2006.

Any questionable areas of concern encountered while performing the monitoring efforts were discussed with HUD for technical assistance. As warranted, any such areas were also discussed with the subrecipient. No significant issues constituting non-compliance to program requirements were encountered and any that pose to be of a potential risk are being carefully monitored.

B. HOME Program and Affordable Housing

The Housing Division, Department of Housing and Human Concerns, is responsible for administering the HOME Program for the County of Maui.

The County of Maui receives HOME funds from the State of Hawaii, based on an allocation formula established by the State Hawaii Housing Finance and Development Corporation (HHFDC) [formerly known as Housing and Community Development Corporation of Hawaii (HCDCH)]. As a State Recipient, the County received its 2004 HOME Program fund annual allocation of \$930,782 (\$774,949 for program/projects, \$69,833 for the ADDI Program and \$86,000 for administrative expenses) and its FY 2004 HOME CHDO annual allocation of \$155,631 during the period July 1, 2005 to June 30, 2006 Program Year (2005 Program Year). The County also submitted its Program/Project Description FY 2005 HOME Program funds to the HHFDC and is awaiting approval.

2005 HOME Program Year

The 2005 HOME Program Year Activities reflect Maui County's priority of providing funding for a down-payment assistance program, funding for the development of an elderly housing project that will consist of 39 long-term rental housing units, funding for the development of an elderly housing project that will consist of 12 long-term rental housing units. The County also closed out two rental housing projects and three down-payment assistance activities in IDIS.

Central Maui Senior Housing Project

The County had proposed in its Annual Action Plan for the period July 1, 2004 to June 30, 2005 to allocate \$574,949 of its FY 2004 HOME Program funds for the development of 39 one bedroom long-term rental units for low-income elderly persons and couples, 1 two-bedroom rental unit for the resident manager and a community center building in the Central Maui Senior Housing Project. Instead, the County will be utilizing its entire FY 2004 regular HOME Program funds (\$774,949) for the development of 39 elderly rental-housing units and 1 two-bedroom resident manager unit in this project. Other funding sources for the development of this project include CDBG, Economic Development Initiatives - Special Projects Grant, County funds and County's General Obligation Bond. The County will be amending its Annual Action Plan for Program Year 2004 and will commit the FY 2004 HOME Program funds for this project after it receives HUD approval for its amended plan.

This project will partly address Housing and Special Needs Housing Goal No. HR-1, Goal: Promote decent affordable housing, Problem/Need: Special needs population need affordable housing, Activity: Construct rental housing for special needs population, Output: 39 rental housing units as shown in Chart 1 on page B-2 of the County of Maui's 2005-2009 Consolidated Plan for the period July 1, 2005 through June 30, 2010.

First Time Homebuyers Assistance Program

The County will not allocate any FY 2004 HOME Program funds to this program as was proposed in the Annual Action Plan for the period July 1, 2004 to June 30, 2005. The County instead will be utilizing all of its FY 2004 regular HOME Program funds for the development of 39 long-term rental-housing units and 1 rental-housing unit for the resident manager in the Central Maui Senior Housing Project.

The County had set-up a First Time Homebuyers Assistance Program (FTHAP) activity on September 1, 2005 that provided down-payment and/or closing cost assistance for the purchase of a home through recaptured HOME Program funds (\$295,232.13) from homebuyers that repaid their FTHAP loans. This activity provided assistance to 22 low-income first time homebuyers in the County of Maui. The County closed out this activity in the Integrated Disbursement and Information System (IDIS) on September 2, 2005.

County of Maui American Dream Down-payment Initiative Program

The County of Maui allocated \$69,833 of its FY 2003 and FY 2004 American Dream Down-payment Initiative (ADDI) Program funds for its ADDI Program. The County of Maui has entered into a fee-for-service contract with the Maui County Employees Federal Credit Union (MCEFCU) to administer the loan origination portion of the County's ADDI Program. MCEFCU commenced with the acceptance of applications for the ADDI Program on November 30, 2005. There were no loans that closed under the ADDI Program during the period of July 1, 2005 to June 30, 2006.

This project will partly address Housing and Special Needs Housing Goal No. HO-1, Goal: Increase homeownership opportunities, Problem/Need: Potential buyers lack down-payment/closing costs, Activity: Provide down-payment/closing cost loans, Output: 7 low-mod households become homeowners as shown in Chart 1 on page B-2 of the County of Maui's 2005-2009 Consolidated Plan for the period July 1, 2005 through June 30, 2010.

HOME CHDO Set-aside Funds**Kennan Project**

Lokahi Pacific is the only designated Community Housing Development Organization (CHDO) in Maui County and the FY 2004 CHDO set-aside, totaling \$150,000, will be allocated to Lokahi Pacific for the development of 12 one-bedroom long-term rental housing units for elderly persons and couples earning 50% or less of the County of Maui's median family income. Other funding sources for the development of this project includes: Federal Home Loan Bank of Seattle AHP, Rural Community Assistance Corporation, Strong Foundation, Harry and Jeanette Weinberg Foundation and County funds.

The County will be amending its Annual Action Plan for Program Year 2004 and will commit the FY 2004 HOME Program funds for this project after it receives HUD approval for its amended plan and after the completion of the Environmental Assessment.

This project will partly address Housing and Special Needs Housing Goal No. HR-1, Goal: Promote decent affordable housing, Problem/Need: Special needs population need affordable housing, Activity: Construct rental housing for special needs population, Output: 12 rental housing units as shown in Chart 1 on page B-2 of the County of Maui's 2005-2009 Consolidated Plan for the period July 1, 2005 through June 30, 2010.

Lokahi Pacific is in the process of obtaining a long-term lease from the Wailuku Union Church for the project site. An environmental assessment will be prepared as soon as the long-term lease is obtained.

2003 HOME Program Year

Central Maui Senior Housing Project

The County allocated \$552,000 of its FY 2002 HOME Program funds for the development of the Central Senior Housing Project. However, the County is now proposing to re-program those funds (\$552,000) for the development of a low-income rental housing project in the Makena - Kihei Community Plan Region. The County is in the process of publishing a Request For Proposal (RFP) in The Maui News. The County will process a second amendment of its Amended Annual Action Plan for Program Year 2002 after the new project is selected through the RFP process.

Aloha House Clean and Sober Living Affordable Housing Project

The County allocated \$100,000 of its FY 2002 regular HOME Program funds to Aloha House for the acquisition of a lot in the Honu Alahele Subdivision in Kihei. However, the County is now proposing to re-program those funds (\$100,000) for the development of a low-income rental housing project in the Makena-Kihei Community Plan Region. The County is in the process of publishing a Request For Proposal (RFP) in The Maui News. The County will process a second amendment of its Amended Annual Action Plan for Program Year 2002 after the new project is selected through the RFP process.

First Time Homebuyers Assistance Program

The County also allocated \$100,000 of FY 2002 regular HOME Program funds Lokahi Pacific for the administration of the First Time Homebuyers Assistance Program. However, the County is now proposing to re-program those funds (\$100,000) for the development of a low-income rental housing project in the Makena-Kihei Community Plan Region. The County is in the process of publishing a Request For Proposal (RFP) in The Maui News. The County will process a second amendment of its Amended Annual Action Plan for Program Year 2002 after the new project is selected through the RFP process.

HOME CHDO Set-aside Funds

Wailuku Small Business Market Center

Lokahi Pacific is the only designated CHDO in Maui County and FY 2002 CHDO set-aside funds totaling \$155,631 has been allocated to Lokahi Pacific in addition to FY 2001 CHDO set-aside funds totaling \$150,000, FY 2000 CHDO set-aside funds totaling \$150,000 and FY 1999 CHDO set-aside funds totaling \$150,000 for the construction of four permanent long-term rental

housing units for small families in the Wailuku Small Business Market Center. Other funding sources for the development of this project include Community Development Financial Institutions Program, Economic Development Administration, Rural Business Enterprise Grant and Private Foundations.

The Development of four permanent long-term apartment rental units in the Wailuku Small Business Market Center partly addresses Housing and Special Needs Housing Goal No. HR-2, Goal: Promote decent affordable housing, Problem/Need: Shortage of affordable rental units for low-mod families, Activity: Construct affordable rental housing, Output: 4 rental housing units as shown in Chart 1 on page B-2 of the County of Maui's 2005-2009 Consolidated Plan for the period July 1, 2005 through June 30, 2010.

Construction started in September 2005 and construction will be completed in September 2006.

2002 HOME Program Year

Na Hale O Wainee Community Resource Center (West Maui Community Resource Center)

FY 2001 HOME Program funds totaling \$750,000 was allocated to Maui Economic Concerns of the Community, Inc. (MECC) in addition to FY 1999 HOME Program funds totaling \$640,880 and FY 2000 HOME Program funds totaling \$209,120 for the construction of 20 permanent long-term rental housing units in the Na Hale O Wainee Community Resource Center. Other funding sources for the development of this project include Economic Development Initiatives - Special Project Grant, Supportive Housing Program, County's General Obligation Bond, Harry and Jeanette Weinberg Foundation.

The construction of 20 permanent long-term apartment rental units in the Na Hale O Wainee Community Resource Center addresses Priority Housing Needs number 4 [To increase the available stock of affordable rental units for small families (2 -4 persons) whose household income is 80% or less of the annual median income for Maui County (particularly those with incomes below 50%)] in the County's Consolidated Plan for the period July 1, 2000 through June 30, 2005.

With the development of the West Maui Community Resource Center, the County will achieve Strategy No. 1 (Development of an emergency shelter facility with transitional and permanent housing units within the next two to three years in West Maui through new construction with capacity for 50 to 100 persons) under the Emergency Shelters section of Part IV C of the Consolidated Plan for the period July 1, 2000 through June 30, 2005.

Through the construction of 20 permanent long-term apartment rental units in the West Maui Community Resource Center, the County will achieve part of Strategy No. 1 [Support and cooperate with private or public initiatives to increase the supply of affordable rental housing for low-and moderate-income families in Maui County (i.e. tax and fee exemptions, land exchanges, technical assistance, support of funding applications, etc.)] under the Affordable Rental Units

For Low-and Moderate Income Households section of Part IV C of the County's Consolidated Plan for the period July 1, 2000 through June 30, 2005.

Construction started on December 26, 2002. The construction of the homeless shelter and transitional housing units were completed in February 2004 and initial occupancy taking place in March and April 2004. The construction of the 20 long-term rental housing units was completed in mid June 2004 and initial occupancy commencing at the end of June 2004. Occupancy for the long-term rental housing units was moving very slowly as many applicants that were applying were over income due to the families or persons having two or three jobs. Initial occupancy was completed in October 2004. This project was closed out in IDIS on January 12, 2006.

HOME CHDO Set-aside Funds

Wailuku Small Business Market Center

FY 2001 CHDO set-aside funds totaling \$150,000 has been allocated to Lokahi Pacific in for the construction of four permanent long-term rental housing units for small families in the Wailuku Small Business Market Center.

Please refer to the Wailuku Small Business Market Center under the 2003 Program Year HOME CHDO Set-aside funds for the discussion of this project.

2001 HOME Program Year

Na Hale O Wainee Community Resource Center

FY 2000 HOME Program funds totaling \$640,000 have been allocated to MECC's Na Hale O Wainee Community Resource Center for the construction of 20 long-term rental housing units.

Please refer to the Na Hale O Wainee Community Resource Center under the 2002 Program Year for the discussion of this project.

First Time Homebuyers Assistance Program

FY 2000 HOME Program funds totaling \$540,880 was allocated to Lokahi Pacific during the 2001 Program Year to provide down-payment and/or closing cost assistance for the purchase of a home for low-income families in Maui County under the County's First Time Homebuyers Assistance Program.

The HHFDC performed a review of the County's First Time Homebuyers Assistance Program with Lokahi Pacific. Based on its review, the HHFDC directed the County to closeout the First Time Homebuyers Program with Lokahi Pacific.

The activity that was set up with FY 2000 HOME Program funds provided down-payment and/or closing cost assistance for the purchase of a home to 6 low-income first time homebuyers in the County of Maui. The County closed out this activity in IDIS on September 2, 2005.

HOME CHDO Set-aside Funds**Wailuku Small Business Market Center**

FY 2000 CHDO set-aside funds totaling \$150,000 has been allocated to Lokahi Pacific in for the construction of four permanent long-term rental housing units for small families in the Wailuku Small Business Market Center.

Please refer to the Wailuku Small Business Market Center under the 2003 Program Year HOME CHDO Set-aside funds for the discussion of this project.

2000 HOME Program Year**Na Hale O Wainee Community Resource Center**

FY 1999 HOME Program funds totaling \$640,880 have been allocated to Maui Economic Concerns of the Community, Inc.'s (MECC's) West Maui Community Resource Center for the construction of 20 permanent long-term rental housing units.

Please refer to the West Maui Community Resource Center under the 2002 Program Year for the discussion of this project.

HOME CHDO Set-aside Funds**Wailuku Small Business Market Center**

FY 1999 CHDO set-aside funds totaling \$150,000 has been allocated to Lokahi Pacific in for the construction of four permanent long-term rental housing units for small families in the Wailuku Small Business Market Center.

Please refer to the Wailuku Small Business Market Center under the 2003 Program Year HOME CHDO Set-aside funds for the discussion of this project.

1999 HOME Program Year**First Time Homebuyers Assistance Program**

FY 1999 HOME Program funds totaling \$109,120 was allocated to Lokahi Pacific during the 2000 Program Year to provide down-payment and/or closing cost assistance for the purchase of a home for low-income families in Maui County under the County's First Homebuyers Assistance Program.

This activity provided down-payment and/or closing cost assistance for the purchase of a home to 9 low-income first time homebuyers in the County of Maui. The County closed out this activity in IDIS on November 8, 2005.

1998 HOME Program Year

First Time Homebuyers Assistance Program

FY 1998 HOME Program funds totaling \$390,880 was allocated to Lokahi Pacific during the 1999 Program Year to provide down-payment and/or closing cost assistance for the purchase of a home for low-income families in Maui County under the County's First Homebuyers Assistance Program.

This activity provided down-payment and/or closing cost assistance for the purchase of a home to 27 low-income first time homebuyers in the County of Maui. There was an overdrawn of HOME Program funds made under this activity. The County wired the overdrawn funds to the U.S. Federal Reserve Bank on May 31, 2006. HHFDC is working with the IDIS Technical Support to transfer the funds into this activity in IDIS. The County will be closing out this activity in IDIS as soon the transfer of funds is complete.

HOME CHDO Set-aside Funds

Hale O Mana'o Lana Hou, Phase II Project

FY 1996 CHDO set-aside funds totaling \$150,000 was committed to Lokahi Pacific to pay for the cost of planning and designing for the on-site improvements for the 15 rental unit expansion of the Hale O Mana'o Lana Hou, Phase II affordable rental project for low income persons with disabilities. However, during the IDIS conversion, the FY 1996 funds were added to the FY 1998 CHDO set-aside funds of \$150,000, which were to be utilized for the construction of the on-site improvements and the combined funds became a FY 1998 allocation. HUD Section 811 funds were utilized for the construction of the 15 permanent long-term rental-housing units. Construction for the on-site improvements started in December 2001 and was completed in October 2002. The construction for the fifteen (15) rental housing units was completed in mid July 2004 and the project received its Certificate of Occupancy on July 30, 2004. The project was fully occupied by August 31, 2004. However, the county was advised to not close out the project in IDIS as the HUD Multi-Family Division was performing a reconciliation of the project under its Section 811 Program. The Section 811 Program reimbursed the County's HOME Program \$69,833 for some of the project design cost. The County closed out this project in IDIS on September 22, 2005.

Affordable Housing

1. Provided Section 8 Rental Assistance for approximately 885 families earning 0%-30% of the County's median annual income in need of affordable housing.
2. Provided Section 8 Rental Assistance for approximately 285 families earning 31%-50% of the County's median annual income in need of affordable housing.
3. Provided Section 8 Rental Assistance for approximately 102 families earning 51%-80% of the County's median annual income in need of affordable housing.

4. Provided Section 8 Rental Assistance for approximately 13 families earning more than 80% of the County's median annual income in need of affordable housing.
5. Assisted approximately 21 families earning 0% to 30% of the County's median annual income, 8 families earning 31% to 50% of the County's median annual income and 1 family earning 51% to 80% of the County's median annual income under the Family Self Sufficiency Program which provides financial incentives that encourages and supports the family's rise to self-sufficiency and independence from public assistance.
6. Provided rental units to 7 renter households earning 0% to 30% of the County's median annual income at the Kaho'okamamalu Rental Housing Project.
7. Provided rental units to 2 renter households earning 31% to 50% of the County's median annual income at the Kaho'okamamalu Rental Housing Project.
8. Provided rental units to 1 renter households earning 51% to 80% of the County's median annual income at the Kaho'okamamalu Rental Housing Project
9. Provided rental units to 14 renter households earning 0% to 30% of the County's median annual income at the Hale O Mana'o Lana Hou, Phase II Rental Housing Project.
10. Provided rental units to 1 renter household earning 31% to 50% of the County's median annual income at the Hale O Mana'o Lana Hou, Phase II Rental Housing Project.
11. Provided rental units to 228 renter households earning 31% to 50% of the County's median annual income at the Hale Makana O Waiale Rental Housing Project.
12. Provided rental units to 34 renter households earning 31% to 50% of the County's median annual income at the Na Hale O Wainee Rental Housing Project (aka West Maui Community Resource Center).

HOME Monitoring

1. The County of Maui inspected 41 rental-housing units at the Hale Makana O Waiale Project on June 28 and 29, 2005. Deficiencies (missing or broken electrical outlet cover, cracked electrical outlet, torn window screen, broken lock on sliding screen and sliding glass door, inoperable smoke detectors, leaking faucet and worn out tub and basin seal) were found in all of the units. Corrections were made to all of the inspected units based on the third re-inspection on December 29, 2005.
2. The County of Maui reviewed 41 tenant files during its monitoring review of the Hale Makana O Waiale Project. Deficiencies were found in 6 of the 41 files. The deficiencies did not affect tenant eligibility. Corrections were made base on a re-review of the file on September 7, 2005.

3. The County inspected 40 rental-housing units at the Hale Makana O Waiale Project from June 21, 2006 to June 27, 2006. Deficiencies (missing or broken electrical outlet cover, cracked electrical outlet, torn window screen, broken lock on sliding screen and sliding glass door, inoperable smoke detectors, leaking faucet and worn out tub and basin seal) were found in all of the units. Corrections were made to 29 of the units during the inspections. Corrections still need to be made for 11 units.
4. The County of Maui reviewed 40 tenant files during its monitoring review of the Hale Makana O Waiale Project from July 18, 2006 to July 21, 2006. Deficiencies were found in 19 of the 40 files. The deficiencies did not affect tenant eligibility.

HOME Assessment of Affirmative Marketing Action

The County of Maui has adopted the State's Affirmative Marketing Action Plan as contained in the State's CAPER. The County has provided a copy of the Plan to all of its recipients. During the monitoring review of its recipients, the County has its recipients submit a report that list the activities that the recipient performed based on the Plan.

The two projects (Hale O Mana'o Lana Hou, Phase II and Na Hale O Wainee Community Resource Center) totaling 35 rental housing units that were closed out in IDIS in Program Year 2005 (July 1, 2005 - June 30, 2006) are the projects that received funding under the HOME Program and provided assistance in Program Year 2005. The racial and ethnic status of the families assisted for those two rental housing projects are as follow:

<u>No. of Families</u>	<u>Ethnic Background</u>
21	White
1	Black or African American
1	Asian
1	American Indian or Alaska Native
10	Native Hawaiian or Other Pacific Islander
1	Other Multi Racial

The County also closed out three of its HUD Activities for the First Time Homebuyers Assistance Program (FTHAP) in Program Year 2005 (July 1, 2005 - June 30, 2006). FTHAP received funding under the HOME Program and provided assistance to a total of 37 homebuyers in Program Year 2005. The racial and ethnic status of the families assisted for FTHAP is as follow:

<u>No. of Families</u>	<u>Ethnic Background</u>
<u>Assisted</u>	
21	White
1	Black or African American
8	Asian
6	Native Hawaiian or Other Pacific Islander
1	Asian & White

Outreach To Minority-Business Enterprises and Women Business Enterprises

The County of Maui has adopted the State's Outreach Plan to Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE) as contained in the State's CAPER. The County has provided a copy of the Plan to all of its recipients. During the monitoring review of its recipients, the County has its recipients submit a report that list the activities that the recipient performed based on the Plan. The State's list of eligible MBE/WBE are available at the County's Housing Division for recipients to utilize for procuring services/goods for the HOME project to comply with this requirement. There were two rental housing projects that were closed out in IDIS during the period July 1, 2005 to June 30, 2006. There were 14 contracts that totaled \$9,323,433.45 for those two completed HOME projects. Of the 14 contracts, 6 contracts totaling \$7,161,278.45 were with Minority Business Enterprises (MBE) and one of the contracts, which totaled \$1,996,420.00, was with Women Business Enterprises (WBE). There were two property owners (one for each of the rental housing projects) that were assisted with HOME Program funds totaling \$1,877,835 for the development of the two rental housing projects. The two owners of the rental housing projects are not Minority Property Owners. This information is included in the HOME Program Annual Performance Report. A copy of this report is included in Section D, HOME Supporting Data, of this report.

HOME Program Income

A total of \$513,891.65 of program income was generated for the HOME Program during the period of July 1, 2005 to June 30, 2006 from recaptured funds of down-payment and/or closing cost loans that homebuyers repaid for the County's First Time Homebuyers Assistance Program and the reimbursement from HUD Section 811 to the County's HOME Program for the Hale O Mana'o Lana Hou, Phase II Project. A total of \$8,246.38 was expended to reimburse the County for HOME Program Administrative expenses. As of June 30, 2006, the County's Program Income account for the HOME Program had a balance of \$505,645.27. This information is included in the HOME Program Annual Performance Report. A copy of this report is included in Section D, HOME Supporting Data, of this report.

HOME Matching Funds

HOME Program matching funds in the amount of \$98,900 were contributed through state tax credits earned from the Hale Makana O Waiale Rental Housing Project during the period July 1, 2005 through June 30, 2006. The County had excess match in the amount of \$734,423.99 from prior Federal fiscal year (October 1, 2004 to September 30, 2005). The total match available for

the current federal fiscal year (October 1, 2005 to September 30, 2006) is \$833,323.76. The County's match liability for the current fiscal year is \$0.00. The excess match carried to the next Federal fiscal year (October 1, 2006 to September 30, 2007) is \$833,323.76. This information is included in the HOME Program Annual Performance Report. A copy of this report is in the HOME Program Supporting Data section of this CAPER.

C. HOPWA

The HOPWA Program is administered by the State. Please refer to the State of Hawaii's CAPER for a discussion on this program.

D. ESG

The ESG Program is administered by the State. Please refer to the State of Hawaii's CAPER for a discussion on this program.

E. Other HUD Program Actions

1. Continuum of Care Strategy

Homeless and Special Needs Populations

The County performed the following activities to address the needs of homeless persons:

1. Continued to support Ka Hale A Ke Ola Homeless Resource Center, which provides emergency shelter, transitional housing and extensive case management and support services, including job training and placement, life skills training, substance abuse treatment and counseling, remedial education (GED), domestic violence counseling, family development, transportation and child care.

During the program year (July 1, 2005 through June 30, 2006), the Ka Hale A Ke Ola Homeless Resource Center provided emergency shelter and transitional housing to a total of 939 very-low income, formerly homeless individuals (including 153 families), and referral services to a total of 1,242 individuals. The ethnic composition of those served was 62.5% Hawaiian/Pacific Islander, 25.5% Caucasian and 12% other (i.e., Black - 3%, Asian - 7.5% and Hispanic - 1.5%).

During the program year (July 1, 2005 through June 30, 2006), the Na Hale O Wainee Homeless Resource Center provided emergency shelter and transitional housing to a total of 680 very-low income, formerly homeless individuals (including 129 families), and referral services to a total of 1,495 individuals. The ethnic composition of those served

was 37.5% Hawaiian/Pacific Islander, 37.5% Caucasian and 25% other (i.e., Black - 3%, Asian - 9.5% and Hispanic - 12.5%). r

2. Continued to support emergency crisis relief services, such as: Maui Food Bank, Salvation Army Care-A-Van program, Maui Kokua Services mental health/emergency shelter services and Aloha House substance abuse treatment program.
3. Continued to support the Maui Economic Opportunity (MEO) transportation system, to provide expanded transportation options for low income, elderly and disabled persons.
4. Continued to support an array of social service programs to provide necessary assistance to needy individuals and enrich the cultural fiber of the community.

The County performed the following activity to prevent homelessness during the period July 1, 2005 to June 30, 2006:

1. The County allocated \$470,000 in fiscal year July 1, 2005 through June 30, 2006 to provide financial assistance to organizations providing direct services to assist the homeless. The County also allocated \$50,000 to Maui Economic Opportunity (MEO) for the Maui County Emergency Housing Assistance Program. The program provided emergency financial assistance for rent, utilities and security deposits to prevent homelessness.

HHFDC is responsible for the administration of the Emergency Shelter Grant (ESG) Program. Please refer to the State's 2005 CAPER for additional homelessness activities under the ESG Program.

2. Identify Public Housing and Resident Initiatives

The State is responsible for the public housing projects in the County of Maui. Please refer to the State's CAPER for further information.

3. Obstacles for the Under-Served

- A. Homeless persons, unless are in continuous contact with a service provider, are difficult to reach and to provide services to since they do not reside in a specific structure or unit. Also, homeless persons frequently move from place to place.
- B. There aren't many agencies that can treat dual diagnosed (mental illness and drug addiction) homeless persons.

4. Meeting Under-Served Needs

The County allocated \$1,194,861 in local grant funds during the period of July 1, 2005 through June 30, 2006 for the funding of social service grant applications from community social service organizations for programs, which serves the underserved needs.

5. Foster and Maintain Affordable Housing

The County established an in-house administrative Affordable Housing Policy effective May 4, 2001 (title changed to Maui County Administrative Affordable Housing Recommended Guidelines and revised on May 31, 2005) applicable to applications for County change in zoning which establish land use designations under which a residential housing project is developed. The guidelines may also be used in instances where the administration receives requests for comments and/or review concerning other land-use related requests for which affordable housing mitigation is deemed an applicable consideration. The guidelines are not applicable to housing projects involving the use of County lands, funds or sponsorship, as determined by the Director of the Department of Housing and Human Concerns, and are not applicable to projects that are approved pursuant to Section 201G-118 and Section 46-15, Hawaii Revised Statutes.

The number of affordable housing units that the applicant will be required to provide is thirty percent (30%) of the total number of units proposed in a residential housing project consisting of two (2) or more units. In lieu of providing affordable units, the applicant may choose to pay a monetary contribution or may choose to provide land or in-kind services.

6. Eliminate Barriers to Affordable Housing

A barrier to affordable housing is a lengthy and expensive development approval processes and infrastructure impact fees (water, sewer, school, roadway, etc.) that significantly increase the cost of developing affordable housing.

The County continued to support the development of affordable housing projects by processing applications pursuant to Section 201G-118, Hawaii Revised Statute (HRS) which authorizes the County to expedite the approval process and approve the development of affordable housing projects that are exempt from statutes, ordinances, charter provisions and rules relating to the planning, zoning, construction standards, for subdivisions, development and improvement of land and the construction of units thereon.

There were two projects that were processed under the Section 201G-118, HRS during the period of July 1, 2005 to June 30, 2006. The Hale Mua Affordable Housing Subdivision received approval by the County Council on August 23, 2005. The Central Maui Senior Housing Project received approval by the County Council on December 20, 2005. The Kula Affordable Senior Housing Project and the Affordable Housing in Kula

Project may be the next projects to be processed under Section 201G-118, HRS during the period of July 1, 2006 to June 30, 2007.

7. Overcome Gaps in Institutional Structures

- A. Provided HOME funds for the development of the Central Maui Senior Housing Project and the Kennan Project.

8. Reduce Lead-Based Paint Hazards

- A. Assisted in educating the public on the hazards of lead-based paint by providing informational material to Section 8 applicants, tenants and landlords.

9. Reduce Number of Families in Poverty

Please refer to the "Affordable Housing" section of this CAPER for a list of activities that the County performed to reduce the number of families in poverty.

10. Economic Development Initiatives

The County has also received additional EDI-SPG funds for the following projects:

- A. Iao Theater Project
This project is still pending the purchase of a parcel of an adjacent property. Receipt of certain pieces of documentation will allow this portion of the project to move forward.

To date, the following work has been completed:

- * Entry doors and interior have been repaired
- * Scaffolds were purchased
- * Roof has been repaired
- * Damaged walls have been repaired
- * Attic door and frame have been replaced
- * Carpet has been cleaned
- * New copper gutters have been installed
- * Downspouts have been cleaned
- * Hiring of architect and structural engineer

With HUD funding, the painting of the exterior of the theater was recently completed, and a community needs assessment report was completed. The County of Maui has received many compliments by visitors and residents regarding the improved exterior of the Iao Theater.

Before new theater seats can be purchased with HUD funds and installed in the Theater, the following work needs to be done, expenses for which will be paid through other funding sources, i.e., the County of Maui:

- * Foundations / structural repair
- * Termite treatment tenting of entire building

The HUD funds for this project will more than satisfy the request from the community, merchants, residents, and the County of Maui to help stimulate the revitalization of Wailuku town.

B. Molokai Economic Development

Funds from this grant were used to cover a portion of the construction expenses for the new Molokai Slaughterhouse. After an outbreak of bovine tuberculosis in the 1980s, the island's only slaughterhouse was closed. Families continued to ranch, but had no legal way to market meat products. Over the past two decades, virtually all of the cattle raised on the island have been shipped to mainland feedlots as calves. The new Slaughterhouse was planned as a way for local cattle ranchers to grow their animals to maturity on Molokai so they could reap the full value of sending their meat to market themselves.

HUD funds were also used to establish a commercial kitchen where food entrepreneurs could test, develop and market Molokai food products. This project was originally conceived as a way to strengthen agriculture on Molokai, by providing a way for farmers to create value-added products from their raw crops. In addition to farm products, baked goods can also be prepared legally in the kitchen for commercial sale.

Funds were also used to send a contingent of working Molokai Homestead farmers to Hermiston, Oregon to see large-scale agriculture in operation and to learn new techniques for farming.

In conclusion, the funds provided have been put to good use in the Molokai community. This project has been completed and therefore, the grant has been closed.

C. Wailuku Revitalization Project

The project to construct a Police Resource Center (sub-station) and an ADA compliant public restroom facility were completed with the project funds. Occupancy of the Police Resource Center commenced in the early part of program year 2004 and their presence has been welcomed by the neighboring businesses and the community. The public restrooms have also proven to be an asset by the increasing amount of visitors to this area. This project has been completed, and therefore the grant has been closed.

11. Moloka'i Enterprise Community

In its sixth year of operations, the Moloka'i Enterprise Community (EC) moved forward seventeen projects outlined in its 10-year strategic plan. The EC Governance Board has focused on seeking strong, committed task leaders. It has also acted as task leader for two major new projects: 1) the creation of a community land trust involving nearly one third of the island of Moloka'i, and 2) the reopening of the Kaluakoi Resort, that once employed over 100 residents. EC funds have been used by all projects to leverage funding from other partners. Activity highlights include:

- A community based, master land use planning process with the island's largest landholder to protect and enhance Moloka'i's environment through the donation of 55,000 acres for a conservation land trust, currently being incorporated as a non-profit organization.
- A CDC as a component of the land trust is also being incorporated for affordable housing and economic development, assisted by state and national experts. This organization will sustain the efforts begun by the Moloka'i EC after the designation expires.
- A USDA-RD funded project to link existing and new businesses with the reopening of the island's largest resort to strengthen local entrepreneurship. Reopening of the resort will also result in 100 new jobs.
- Meeting the health needs of the community while creating jobs through the expansion of the Community Health Center to include a dental facility. The center, opened in 2004, currently brings approximately 3 million dollars into Moloka'i's economy.
- Development of a community-based visitor plan for tourism on Moloka'i.
- Bringing fire safety to federal standards through support of a project to secure a fire truck and equipment and by facilitating land for a new fire station.
- The opening of a youth substance abuse and violence prevention center that provides rehabilitation through ho'oponopono (Native Hawaiian mediation).
- Capacity building and community outreach for potential sub-grantees of EC funds with the creation of the EC Grant Solicitation Manual to outline the procedures for soliciting, receiving, evaluating, and approving grants.
- Community participation has been exercised through the continued restoration of Kalani'anaole Hall, including the completion of indoor and outdoor clearing.

- Through EC funding Aka'ula School has been able to open and operate into its second year. Aka'ula continues to serve as the only middle school on the island and has enjoyed recognition statewide as providing a quality education.
- The Molokai's EC was awarded a Rural Business Enterprise Grant and a Rural Business Opportunity Grant. EC projects directly received two Economic Impact Initiative Grants for equipment, an EIIG for technical assistance, and a RBEG.

Plans/Prospects for the Future:

2006 holds tremendous initiatives and goals for the Moloka'i EC. The Moloka'i Land Trust is taking steps towards obtaining its 501(c) 3 status and incorporation. Once these tasks are completed, the Moloka'i Land Trust will be established as a non-profit entity and transactions of lands can begin, a director can be hired, and board members can be sought.

In conjunction with the land trust, a Community Development Corporation (CDC) is being integrated for affordable housing and economic development. This organization will sustain the efforts begun by the Moloka'i EC after the designation expires.

An immediate concern for 2006 is hiring an Executive Director (ED). With an ED in place, the efforts of the Moloka'i EC will be more efficient and staff capacity building can be enhanced, for current EC staff and for other current and upcoming organizations on Moloka'i.

Please refer to Section I, *The Molokai Enterprise Community Annual Report 2005*, for further details.

12. Community Based Development Organization

During PY 2005, the County had one approved Community Based Development Organization (CBDO).

Molokai Community Service Council (MCSC) was granted recognition by the County of Maui as a CBDO pursuant to Title 24 Code of Federal Regulations (CFR) Part 570.204 (c) for a five-year period, which expired on April 30, 2005. MCSC requested consideration again and was approved the CDBG designation effective September 1, 2005 through August 31, 2010.

There was no CBDO activity in the CDBG program during PY 2005.

C. CDBG Supporting Data

(Table A - H)

TABLE A
Detailed Breakdown of Project Funding by Major Objective
For the Period Covered by the 2005-2009 County of Maui
Consolidated Plan

Public Facilities and Infrastructure - Ensure adequate efficient and dependable public facilities are available as well as to remove the architectural barriers throughout the County.

Projects: Approximately 98% (\$2,244,400 of 2,293,143) of the total HUD CDBG allocation to the County of Maui during Consolidated Plan (ConPlan) period of program years 2005 to 2009 was approved to fund Public Facilities and Infrastructure Improvements projects. (Note: Only the first year of the ConPlan, PY2005, has been completed.)

The actual cumulative dollar amount expended during the five-year ConPlan period ending June 30, 2010 on Public Facilities and Infrastructure Improvements projects that were proposed during the ConPlan period was \$955,796 or 42% (column b). The actual cumulative dollar amount expended for all projects open during the five-year ConPlan period ending June 30, 2010 was \$2,071,157 or 90% (column b, page C-2). The breakdown is as follows:

Proj. Year	HUD Allocation	CDBG Proj. No.	IDIS Act. No.	Public Facilities/Infrastructure Projects	Project Status at 6/30/06	Initial Allocation	Funding Amount Approved (w/ re-programming)	Actual Cumulative Expended Thru 6/30/05 (a)	Actual Expended 7/1/05-6/30/06 ConPlan Yr 1 (b)	Actual Expended 7/1/06-6/30/07 ConPlan Yr 2 (c)	Actual Expended 7/1/07-6/30/08 ConPlan Yr 3 (d)	Actual Expended 7/1/08-6/30/09 ConPlan Yr 4 (e)	Actual Expended 7/1/09-6/30/10 ConPlan Yr 5 (f)	Actual Cumulative Expended ConPlan Yrs 1-5 Sum of (b) thru (f)	Total Cumulative Expended Sum of (a) thru (f)
2005	\$2,293,143	Projects Funded in PY 2005:													
		05-1	104	Curb Ramps at Various Locations	75% compl.	\$520,000	\$875,000		\$455,938					\$455,938	\$455,938
		05-2	105	Lanai Wildland Fire Apparatus	Compl. 6/06	\$450,000	\$499,858		\$499,858					\$499,858	\$499,858
		05-3	106	Molokai General Hospital - Phase II	25% compl.	\$500,000	\$500,000		0					0	0
		05-5	108	Hale Mahaolu Ehiku Senior Center	50% compl.	\$369,542	\$369,542		0					0	0
				Subtotal		\$1,839,542	\$2,244,400		\$955,796					\$955,796	\$955,796
				% of 2005 Grants to 2005 Allocation		80%	98%		42%						
		Prior Years' Projects Completed in PY 2005:													
		04-8	102	Molokai Fire Engine Apparatus	Compl. 6/06	\$400,000	\$450,565	\$330,000	\$120,565					\$120,565	\$450,565
		04-2	96	Central Maui Senior Center	Canc. 4/06	\$383,250	0	0	0					0	0
		03-2	82	Hale O Manao Lana Hou Renovation	Canc. 4/06	\$130,000	\$12,346	0	\$12,346					\$12,346	\$12,346
		03-9	91	Hale Makua Kahului Facility Parking Lot	Compl. 6/06	\$215,000	\$372,649	\$167,848	\$204,800					\$204,800	\$372,649
		02-4	72	ADA Wheelchair Ramps	Compl. 4/06	\$617,415	\$1,094,431	\$1,058,431	\$36,000					\$36,000	\$1,094,431
		02-8	76	Collaborative Service Project Design	Canc. 11/05	\$50,000	0	0	0					0	0
		02-10	78	ADA Accessibility Improvements	Compl. 4/06	\$200,000	\$200,932	161,114	\$39,818					\$39,818	\$200,932
		00-6	38	Molokai Youth Center Renovation	Compl. 7/05	\$200,000	\$474,999	474,999	0					0	\$474,999
				Subtototal					\$413,529						
		Prior Years' Open Projects Administered in PY 2005:													
		04-1	95	Boys & Girls Club Building/Design - West Maui	25% compl.	\$150,000	\$150,000	0	\$22,145					\$22,145	\$22,145
		04-3	97	The BEST House	10% compl.	\$292,029	\$292,029	0	\$9,301					\$9,301	\$9,301
		04-4	98	Hale Lokomaikai Shelter Expansion	90% compl.	\$89,000	\$89,000	0	\$57,528					\$57,528	\$57,528
		04-5	99	Hana Nutrition Center - Design/Environmental	75% compl.	\$146,862	\$146,862	0	\$56,580					\$56,580	\$56,580
		04-6	100	Hale Makua - Kahului Residential Dining Room	10% compl.	\$350,000	\$350,000	0	0					0	0
		04-7	101	Malama Family Recovery Center	25% compl.	\$75,000	\$75,000	0	0					0	0
		04-9	103	Molokai Senior Center Improvements	90% compl.	\$37,500	\$86,188	0	\$84,083					\$84,083	\$84,083

Note: Amounts rounded to nearest dollar.

Proj. Year	HUD Allocation	CDBG Proj. No.	IDIS Act. No.	Public Facilities/Infrastructure Projects	Project Status at 6/30/06	Initial Allocation	Funding Amount Approved (w/ re-programming)	Actual Cumulative Expended Thru 6/30/05 (a)	Actual Expended 7/1/05-6/30/06 ConPlan Yr 1 (b)	Actual Expended 7/1/06-6/30/07 ConPlan Yr 2 (c)	Actual Expended 7/1/07-6/30/08 ConPlan Yr 3 (d)	Actual Expended 7/1/08-6/30/09 ConPlan Yr 4 (e)	Actual Expended 7/1/09-6/30/10 ConPlan Yr 5 (f)	Actual Cumulative Expended ConPlan Yrs 1-5 Sum of (b) thru (f)	Total Cumulative Expended Sum of (a) thru (f)
		03-1	81	The Maui Farm Renovation	25% compl.	\$155,000	\$155,000	\$15,627	\$2,240					\$2,240	\$17,867
		03-3	85	ADA Accessibility Improvements	75% compl.	\$200,000	\$237,829	0	\$214,723					\$214,723	\$214,723
		03-6	88	Maui Youth & Family Services Fire/Waterline	75% compl.	\$186,000	\$256,902	\$42,513	\$188,005					\$188,005	\$230,517
		03-7	89	Aloha House Expansion/Improvements	25% compl.	\$170,000	\$170,000	0	0					0	0
		03-8	90	Malama Family Recovery Center	25% compl.	\$160,000	\$160,000	0	0					0	0
		03-12	93	Boys & Girls Club Building/Design - West Maui	90% compl.	\$45,000	\$45,000	\$3,800	\$36,833					\$36,833	\$40,633
		02-1	69	Aloha House Expansion & Improvements	25% compl.	\$125,585	\$125,585	0	0					0	0
		02-2	70	Boys & Girls Club Design/Construction - Central	90% compl.	\$150,000	\$150,000	\$87,557	\$30,394					\$30,394	\$117,951
				Subtotal					\$701,832						
				Total Funds Expended				\$2,341,889	\$2,071,157					\$2,071,157	\$4,413,046
				% Percent of 2005 Grant Allocation					90%						

Note: Amounts rounded to nearest dollar.

Public Service - Establish programs which provide needed public services and increase the level of service provided by existing programs primarily benefitting low- and moderate-income persons.

Projects: Approximately 3% (\$62,986 of \$2,293,143) of the total HUD CDBG allocation to the County of Maui during the ConPlan period of program years 2005 to 2009 was approved to fund Public Service projects. (Note: Only the first year of the ConPlan, PY2005, has been completed.)

The actual cumulative dollar amount expended during the five-year ConPlan period ending June 30, 2010 on Public Service projects that were proposed during the ConPlan period was \$40,934 or 2% (column b). The actual cumulative dollar amount expended for all projects open during the five-year ConPlan period ending June 30, 2010 was \$98,909 or 4%. The breakdown is as follows:

Proj. Year	HUD Allocation	CDBG Proj. No.	IDIS Act. No.	Public Service Projects	Project Status at 6/30/06	Initial Allocation	Funding Amount Approved (w/ re- programming)	Actual Cumulative Expended Thru 6/30/05 (a)	Actual Expended 7/1/05-6/30/06 ConPlan Yr 1 (b)	Actual Expended 7/1/06-6/30/07 ConPlan Yr 2 (c)	Actual Expended 7/1/07-6/30/08 ConPlan Yr 3 (d)	Actual Expended 7/1/08-6/30/09 ConPlan Yr 4 (e)	Actual Expended 7/1/08-6/30/09 ConPlan Yr 5 (f)	Actual Cumulative Expended ConPlan Yrs 1-5 Sum of (b) thru (f)	Total Cumulative Expended Sum of (a) thru (f)
2005	\$2,293,143	Projects Funded in PY 2005:													
		05-4	107	MPD Lanai Emergency Response Vehicles	75% compl.	\$59,000	\$62,986	0	\$40,934					\$40,934	\$40,934
				Subtotal		\$59,000	\$62,986		\$40,934					\$40,934	\$40,934
				% of 2005 Grants to 2005 Allocation		3%	3%		2%					2%	
		Prior Years' Open Projects Administered in PY 2005:													
		03-10	92	Home Pumehana Senior Center Kitchen	90% compl.	\$50,000	\$57,975	0	\$57,975					\$57,975	\$57,975
				Subtotal					\$57,975						
				Total Funds Expended				0	\$98,909					\$98,909	\$98,909
				% Percent of 2005 Grant Allocation					4%						

Note: Amounts rounded to nearest dollar.

Economic Development - Promote employment opportunities for low- and moderate-income persons and the revitalization of small towns as part of the overall economic development plan for the County of Maui.

Projects: No funds from the HUD CDBG allocation to the County of Maui during the ConPlan period of program years 2005 to 2009 were approved to fund Economic Development projects. (Note: Only the first year of the ConPlan, PY2005, has been completed.)

[illegible]

Note: Amounts rounded to nearest dollar.

Elimination of Slum and Blight - Support the revitalization of the Wailuku Town district and other blighted areas throughout the County of Maui.

Projects: No funds from the total HUD CDBG allocation to the County of Maui during the ConPlan period of program years 2005 to 2009 were approved to fund Elimination of Slum and Blight projects. (Note: No activities for elimination of slum and blight were proposed in the 2005-2009 ConPlan.)

[illegible]

Note: Amounts rounded to nearest dollar.

***Planning and Administration** - Develop plans which will assist in anticipating community needs, health and safety, and to provide the guidance necessary to accomplish the goals established, and conduct program administrative activities necessary to manage and implement the CDBG and other federal programs for the County of Maui.*

Projects: Approximately 17% (\$395,913 of \$2,293,143) of the total HUD CDBG allocation to the County of Maui during the ConPlan period of program years 2005 to 2009 was approved to fund Program Administration. (Note: Only the first year of the ConPlan, PY2005, has been completed.)

The actual cumulative dollar amount expended during the five-year ConPlan period ending June 30, 2010 on Program Administration was \$291,387 or 13%. The amount expended includes \$122,574 and \$168,813 from PY 2004 and PY 2005 Program Administration, respectively. The breakdown is as follows:

Proj. Year	HUD Allocation	CDBG Proj. No.	IDIS Act. No.	Planning and Administration Projects	Project Status at 6/30/06	Initial Allocation	Funding Amount Approved (w/ re- programming)	Actual Expended 7/1/05-6/30/06 ConPlan Yr 1 (a)	Actual Expended 7/1/06-6/30/07 ConPlan Yr 2 (b)	Actual Expended 7/1/07-6/30/08 ConPlan Yr 3 (c)	Actual Expended 7/1/08-6/30/09 ConPlan Yr 4 (d)	Actual Expended 7/1/09-6/30/10 ConPlan Yr 5 (e)	Actual Cumulative Expended ConPlan Yrs 1-5 Sum of (a) thru (e)
2005	\$2,293,143	05-6	109	Program Administration	In Progress	\$394,601	\$395,913	\$291,387					\$168,813
				% of 2005 Grant to 2005 Allocation		17%	17%	13%					\$168,813
													7%
													\$122,574
													0
				Total Funds Expended				\$291,387					\$291,387
				% Percent of 2005 Grant Allocation				13%					

S:\ALL\CDBG\HUD Reports\CAPER\2005-2006 CAPER\2005 Draft CAPER\Tables\PY2005 CAPER Table A (Breakdown of Funding) - version 2.wpd

Note: Amounts rounded to nearest dollar.

Comparison of Actual Expended vs. Funding Allocation For The ConPlan Period

This comparative analysis encompasses the ConPlan period of 2005-2009. The amounts shown here reflect only the first year of the ConPlan (PY 2005).

In total, the amount expended during PY 2005 (column c) exceeds the PY 2005 funding allocation due to the carryover of unexpended balances from prior years from unfinished projects that were continued in the current year, PY 2005:

- For Public Facilities/Infrastructure Projects this included 16 projects from program years 2002, 2003 and 2004 of which six projects were completed in PY 2005. In addition, four projects were started in PY 2005.
- For Public Service projects, one project from PY 2003 continued into PY 2005 and was then completed. Also included is one project that started in PY 2005.
- For Planning and Administration, actual amount expended is less than the funding amount approved primarily due to 1) less salary and fringe benefit costs resulting from a position vacancy for six months, 2) lower office space rent (twelve months budgeted, but incurred six months only), and 3) less costs for conference/training fees and related travel taken due to staff shortage resulted in increased workload among staff minimizing time available for training opportunities.

Activity	Initial Funding Amount Approved	% of Alloc.*	Actual Cumulative Expended 7/1/05 - 6/30/06	% of Alloc.*
	(a)	(b)	(c)	(d)
Public Facilities/Infrastructure	\$1,839,542	80%	\$2,071,157	90%
Public Service	\$59,000	3%	\$98,909	4%
Economic Development	0	0%	0	0%
Elimination of Slum and Blight	0	0%	0	0%
Planning and Administration	\$394,601	17%	\$291,387	13%
Total	\$2,293,143		\$2,461,453	

Note: For financial performance for the PY 2005, refer to IDIS Reports PR03 and PR26 included in Section G, *Required IDIS Reports*.

S:\ALL\CDBG\HUD Reports\CAPER\2005-2006 CAPER\2005 Draft CAPER\Tables\PY2005 CAPER Table A (Breakdown of Funding) - version 2.wpd

TABLE B
REPROGRAMMED GRANT FUNDS
PROGRAM YEAR 2005

Date	Transferred From	Activity Grant Year	Proj. No.	Transferred To	Activity Grant Year	Proj. No.	Amount	Description
07/19/05	Main Wailuku Clinic Contstruction/Renovation	B-03-DH-15-0003	03-5	Hale Makua Kahului Facility Expansion - Parking Lot	B-03-DH-15-0003	03-9	\$ 157,648.55	Unobligated funds from voluntarily terminated project transferred to supplement construction funding.
07/19/05	Main Wailuku Clinic Contstruction/Renovation	B-03-DH-15-0003	03-5	Maui Youth and Family Services Fire/Water Line Improvements	B-03-DH-15-0003	03-6	\$ 70,902.00	Unobligated funds from voluntarily terminated project transferred to supplement design and construction funding.
07/19/05	Main Wailuku Clinic Construction/Renovation	B-03-DH-15-0003	03-5	ADA Accessibility Improvements	B-03-DH-15-0003	03-3	\$ 35,000.00	Unobligated funds from voluntarily terminated project transferred to supplement construction funding.
07/19/05	Main Wailuku Clinic Construction/Renovation	B-03-DH-15-0003	03-5	Home Pumehana Senior Center Kitchen	B-03-DH-15-0003	03-10	\$ 7,975.43	Unobligated funds from voluntarily terminated project transferred to supplement equipment funding.
07/19/05	Main Wailuku Clinic Construction/Renovation	B-03-DH-15-0003	03-5	CDBG Program Administration	B-04-DH-15-0003	04-10	\$ 9,474.02	Unobligated funds from voluntarily terminated project temporarily held in Program Administration pending transfer to projects for reprogramming purposes.
10/03/05	CDBG Program Administration	B-03-DH-15-0003	03-13	ADA Wheelchair Ramps	B-02-DH-15-0003	02-4	\$ 34,695.38	Unobligated funds transferred to supplement design funding.
10/03/05	CDBG Program Administration	B-04-DH-15-0003	04-10	ADA Wheelchair Ramps	B-02-DH-15-0003	02-4	\$ 1,304.62	Unobligated funds transferred to supplement design funding.
11/03/05	Collaborative Services Design Project	B-02-DH-15-0003	02-8	Molokai Senior Center Improvements	B-04-DH-15-0003	04-9	\$ 48,688.00	Unobligated funds from voluntarily terminated project transferred to supplement construction funding.
11/03/05	Collaborative Services Design Project	B-02-DH-15-0003	02-8	CDBG Program Administration	B-05-DH-15-0003	05-6	\$ 1,312.00	Unobligated funds from voluntarily terminated project temporarily held in Program Administration pending transfer to projects for reprogramming purposes.
02/06/06	Hale O Manao Lana Hou Renovation	B-03-DH-15-0003	03-2	Molokai Fire Engine Apparatus	B-04-DH-15-0003	04-8	\$ 50,564.82	Unobligated funds from voluntarily terminated project transferred to supplement equipment funding.
02/06/06	Hale O Manao Lana Hou Renovation	B-03-DH-15-0003	03-2	Lanai Wildland Fire Apparatus	B-05-DH-15-0003	05-2	\$ 49,857.79	Unobligated funds from voluntarily terminated project transferred to supplement equipment funding.
04/10/06	Hale O Manao Lana Hou Renovation	B-03-DH-15-0003	03-2	Maui Police Department Emergency Incident Response Vehicles - Lanai	B-05-DH-15-0003	05-4	\$ 3,985.95	Unobligated funds from voluntarily terminated project transferred to supplement equipment funding.
04/10/06	Home Pumehana Senior Center Kitchen	B-03-DH-15-0003	03-10	Maui Police Department Emergency Incident Response Vehicles - Lanai	B-05-DH-15-0003	05-4	\$ 0.01	Unobligated funds from voluntarily terminated project transferred to supplement equipment funding.
04/10/06	Hale O Manao Lana Hou Renovation	B-03-DH-15-0003	03-2	Curb Ramps at Various Locations	B-05-DH-15-0003	05-1	\$ 13,245.55	Unobligated funds from voluntarily terminated project transferred to supplement construction funding.
04/10/06	Central Maui Senior Center	B-04-DH-15-0003	04-2	Curb Ramps at Various Locations	B-05-DH-15-0003	05-1	\$ 136,754.45	Unobligated funds from voluntarily terminated project transferred to supplement construction funding.
05/12/06	Central Maui Senior Center	B-04-DH-15-0003	04-2	Curb Ramps at Various Locations	B-05-DH-15-0003	05-1	\$ 205,000.00	Unobligated funds from voluntarily terminated project transferred to supplement construction funding.
						TOTAL	\$ 826,408.57	

TABLE B
REPROGRAMMED GRANT FUNDS
PROGRAM YEAR 2005

Sources of Reprogrammed Funds:

Terminated Projects:

1. Main Wailuku Clinic Construction/Renovation (03-5)	\$281,000
2. Collaborative Services Design Project	50,000
3. Hale O Manao Lana Hou (03-2)	117, 654
4. Central Maui Senior Center (04-2)	341,754*

Program Administration:

5. CDBG Program Administration (03-13)	34,695
6. CDBG Program Administration (04-10)	<u>1,305</u>
Total	\$826,408

*Remaining balance of \$41,496 reprogrammed to the following projects in PY 2006:

1. Hana Nutrition Center (04-5)	\$36,836
2. ADA Accessibility Improvements (03-3)	<u>4,660</u>
Total	\$41,496

TABLE C
COMMUNITY DEVELOPMENT GOALS
PUBLIC FACILITIES AND INFRASTRUCTURE IMPROVEMENTS (ConPlan Part D, pp. D2-D5)
Objectives and Accomplishment

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-1	Creating suitable living environments	Remove architectural barriers from parks and recreational facilities	1) PY2002 #78 - ADA Accessibility Improvements	<ul style="list-style-type: none"> Eddie Tam Gym Improvements Project: <ul style="list-style-type: none"> - Construction contract executed 08/23/05 - Project Notice To Proceed (NTP) issued 11/21/05 - Pre-final inspection held 06/05/06 with final punch list pending - With funding exhausted, project was considered completed and was closed in the Integrated Disbursement and Information System (IDIS) 04/10/06 	<ul style="list-style-type: none"> Eddie Tam Gym Improvements Project: <ul style="list-style-type: none"> - Construction contract executed 08/23/05 - Project Notice To Proceed (NTP) issued 11/21/05 - Pre-final inspection held 06/05/06 with final punch list pending - With funding exhausted, project was considered completed and was closed in the Integrated Disbursement and Information System (IDIS) 04/10/06

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
	PF-1		Remove architectural barriers from parks and recreational facilities (cont.)	2) PY2003 #85 - ADA Accessibility Improvements	See PY2002 #78 for activities accomplished (PY2003 #85 funding supports work for completion of the mentioned project) • At 06/30/06, Eddie Tam Gym project appears 75% complete • Additional ADA facility improvements will continue in subsequent years	See PY2002 #78 for activities accomplished (PY2003 #85 funding supports work for completion of the mentioned project) • At 06/30/06, Eddie Tam Gym project appears 75% complete • Additional ADA facility improvements will continue in subsequent years

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-2	Creating suitable living environments	Remove architectural barriers from government buildings	CDBG has not funded an eligible project proposal to satisfy this goal during this program year	CDBG has not funded an eligible project proposal to satisfy this goal during this program year	CDBG has not funded an eligible project proposal to satisfy this goal during this program year

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	IN-1	Creating suitable living environments	Remove architectural barriers to improve non- accessible roadway infrastructure	<p>1) PY2002 #72 - ADA Wheelchair Ramps</p> <p>2) PY2005 #104 - Curb Ramps at Various Locations</p> <p>(Note: Project completes scope of work initiated with PY2002 #72)</p>	<ul style="list-style-type: none"> • Construction initiated 1st Qtr for final phase of work • Funds reprogrammed in 10/05 • Project work completed and accepted. Final draw down 02/15/06 • Closed in IDIS 04/10/06 <ul style="list-style-type: none"> • Pre-award 06/20/05 • Environmental Review Record (ERR) completed 07/06/05 • NTP under pre-award issued 07/25/05 • Construction contract executed 08/16/05 • Construction administration contract executed 09/08/05 • Construction NTP issued 09/19/05 • Memorandum of Understanding (MOU) executed 11/09/05 • At 06/30/06, project appears to be 75% complete 	<ul style="list-style-type: none"> • Construction initiated 1st Qtr for final phase of work • Funds reprogrammed in 10/05 • Project work completed and accepted. Final draw down 02/15/06 • Closed in IDIS 04/10/06 <ul style="list-style-type: none"> • Pre-award 06/20/05 • Environmental Review Record (ERR) completed 07/06/05 • NTP under pre-award issued 07/25/05 • Construction contract executed 08/16/05 • Construction administration contract executed 09/08/05 • Construction NTP issued 09/19/05 • Memorandum of Understanding (MOU) executed 11/09/05 • At 06/30/06, project appears to be 75% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-3	Creating suitable living environments	Acquire, construct or upgrade a building to predominantly serve low- and moderate-income youth	<p>1) PY2000 #38 - Molokai Youth Center Renovation</p> <p>2) PY2002 #70 - Boys and Girls Club of Maui Design and Construction - Central</p>	<ul style="list-style-type: none"> • Project work completed in PY2004 • Project closed in IDIS 07/08/05 • Construction NTP issued 09/12/05 • Construction near completion • Total performance schedule is 29 months and the subrecipient is now required to submit bi-monthly status report • At 06/30/06, project appears to be 90% complete 	<ul style="list-style-type: none"> • Project work completed in PY2004 • Project closed in IDIS 07/08/05 • Construction NTP issued 09/12/05 • Construction near completion • Total performance schedule is 29 months and the subrecipient is now required to submit bi-monthly status report • At 06/30/06, project appears to be 90% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
	PF-3		Acquire, construct or upgrade a building to predominantly serve low- and moderate-income youth (cont.)	3) PY2003 #81 - The Maui Farm, Inc. Renovation	<ul style="list-style-type: none"> • Procured termite treatment contractor; approved by CDBG 10/17/05 • Treatment initiated 12/28/05 and completed 01/09/06 • Experiencing difficulty with obtaining quotes for RFP on architectural & inspection services. Modifying second RFP with reduced scope reviewed by CDBG 06/29/06 • Total performance schedule is 27 months and the subrecipient is now required to submit bi-monthly status report • At 06/30/06, project appears to be 25% complete 	<ul style="list-style-type: none"> • Procured termite treatment contractor; approved by CDBG 10/17/05 • Treatment initiated 12/28/05 and completed 01/09/06 • Experiencing difficulty with obtaining quotes for RFP on architectural & inspection services. Modifying second RFP with reduced scope reviewed by CDBG 06/29/06 • Total performance schedule is 27 months and the subrecipient is now required to submit bi-monthly status report • At 06/30/06, project appears to be 25% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
	PF-3		Acquire, construct or upgrade a building to predominantly serve low- and moderate-income youth (cont.)	<p>4) PY2003 #88 - Maui Youth & Family Services Fire/Water Line Improvements</p> <p>5) PY2003 #93 - Boys and Girls Club of Maui Building/Designs - West</p>	<ul style="list-style-type: none"> • Fire/Water line improvements completed 10/31/05 • Lanai roof construction phase: <ul style="list-style-type: none"> - RFP for architect/engineer issued 02/10/06 - Bids secured 03/16/06 - Contract awarded 03/21/06 • Total performance schedule is 27 months and the subrecipient is now required to submit bi-monthly status report • At 06/30/06, project appears to be 75% complete 	<ul style="list-style-type: none"> • Fire/Water line improvements completed 10/31/05 • Lanai roof construction phase: <ul style="list-style-type: none"> - RFP for architect/engineer issued 02/10/06 - Bids secured 03/16/06 - Contract awarded 03/21/06 • Total performance schedule is 27 months and the subrecipient is now required to submit bi-monthly status report • At 06/30/06, project appears to be 75% complete
					<ul style="list-style-type: none"> • State Environmental Assessment (EA) completed 05/23/06 • Preliminary drawings completed 04/06/06 • At 06/30/06, project appears to be 90% complete 	<ul style="list-style-type: none"> • State Environmental Assessment (EA) completed 05/23/06 • Preliminary drawings completed 04/06/06 • At 06/30/06, project appears to be 90% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
	PF-3		Acquire, construct or upgrade a building to predominantly serve low- and moderate-income youth (cont.)	6) PY2004 #95 - Boys and Girls Club of Maui Design - West (Note: Project continues scope of work initiated with PY2003 #93)	<ul style="list-style-type: none"> • Special Use Permit/Conditional Permit (SUP/CP) application submitted 06/20/06 and in progress • Construction documents in progress • At 06/30/06, project appears to be 25% complete 	<ul style="list-style-type: none"> • Special Use Permit/Conditional Permit (SUP/CP) application submitted 06/20/06 and in progress • Construction documents in progress • At 06/30/06, project appears to be 25% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-4	Creating suitable living environments	Acquire, construct or upgrade a building to benefit predominantly low- and moderate-income substance abusers	<p>1) PY2002 #69 - Aloha House Expansion/Improvements</p> <p>2) PY2003 #86 - Ka Hale Pomaikai Land Acquisition</p>	<ul style="list-style-type: none"> • Scope change of constructing only one building requested 01/30/06 (Same scope as PY2003 #89) • ERR completed 02/15/06 • NTP issued 02/21/06 • RFP for construction issued 03/17/06 • Contractor selected and submitted for review 04/28/06 • Council Resolution authorizing scope change approved 06/23/06 • Subrecipient Agreement (SRA) Amendment for scope change executed 06/26/06 • At 06/30/06, project appears to be 25% complete <ul style="list-style-type: none"> • Project scope was completed and project was closed in IDIS PY2004 • Investigating community concerns raised regarding potential burial sites (Subrecipient is working with DLNR on approval of burial treatment plan) 	<ul style="list-style-type: none"> • Scope change of constructing only one building requested 01/30/06 (Same scope as PY2003 #89) • ERR completed 02/15/06 • NTP issued 02/21/06 • RFP for construction issued 03/17/06 • Contractor selected and submitted for review 04/28/06 • Council Resolution authorizing scope change approved 06/23/06 • Subrecipient Agreement (SRA) Amendment for scope change executed 06/26/06 • At 06/30/06, project appears to be 25% complete <ul style="list-style-type: none"> • Project scope was completed and project was closed in IDIS PY2004 • Investigating community concerns raised regarding potential burial sites (Subrecipient is working with DLNR on approval of burial treatment plan)

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
	PF-4		Acquire, construct or upgrade a building to benefit predominantly low- and moderate-income substance abusers (cont.)	<p>3) PY2003 #89 - Aloha House Expansion</p> <p>(Note: Project continues scope of work of PY2002 #69)</p> <p>4) PY2003 #90 - Malama Family Recovery Center Renovation/Improvements</p> <p>5) PY2004 #101 - Malama Family Recovery Center</p> <p>(Note: Project scope continues scope of work of PY2003 #90)</p>	<ul style="list-style-type: none"> • ERR completed 02/15/06 • NTP issued 02/21/06 • Invitation For Bid (IFB) for construction issued 03/17/06 • CDBG approval of construction contractor pending SRA Amendment execution • At 06/30/06, project appears to be 25% complete <ul style="list-style-type: none"> • ERR completed 05/12/06 • NTP issued 05/16/06 • At 06/30/06, project appears to be 25% complete <ul style="list-style-type: none"> • ERR completed 05/12/06 • NTP issued 05/16/06 • At 06/30/06, project appears to be 25% complete 	<ul style="list-style-type: none"> • ERR completed 02/15/06 • NTP issued 02/21/06 • Invitation For Bid (IFB) for construction issued 03/17/06 • CDBG approval of construction contractor pending SRA Amendment execution • At 06/30/06, project appears to be 25% complete <ul style="list-style-type: none"> • ERR completed 05/12/06 • NTP issued 05/16/06 • At 06/30/06, project appears to be 25% complete <ul style="list-style-type: none"> • ERR completed 05/12/06 • NTP issued 05/16/06 • At 06/30/06, project appears to be 25% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
	PF-4		Acquire, construct or upgrade a building to benefit predominantly low- and moderate-income substance abusers (cont.)	6) PY2004 #98 - Hale Lokomaikai Shelter Expansion	<ul style="list-style-type: none"> • Surveying completed 10/30/05 • State EA completed 05/06 • Federal EA and construction documents in progress and nearly complete. • At 06/30/06, project appears to be 90% complete 	<ul style="list-style-type: none"> • Surveying completed 10/30/05 • State EA completed 05/06 • Federal EA and construction documents in progress and nearly complete. • At 06/30/06, project appears to be 90% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-5	Creating suitable living environments	Acquire, construct or upgrade health facilities to benefit predominantly low- and moderate-income persons	<p>1) PY2004 #99 - Hana Nutrition Center Design & ERR</p> <p>2) PY2005 #106 - Molokai General Hospital Phase II Redevelopment</p>	<ul style="list-style-type: none"> • ERR completed 08/24/05 • NTP issued 09/14/05 • RFP for architectural/design services issued 10/27/05 • Contract for architectural/design services executed 01/06/06 • At 06/30/06, project appears to be 75% complete <ul style="list-style-type: none"> • SRA executed 11/25/05 • NTP for EA issued 01/11/06 • ERR completed 04/12/06 • NTP issued 05/04/06 • Preparation of procurement documents for construction contract in progress • Escalating cost of construction requiring value engineering of building construction scope • At 06/30/06, project appears to be 25% complete 	<ul style="list-style-type: none"> • ERR completed 08/24/05 • NTP issued 09/14/05 • RFP for architectural/design services issued 10/27/05 • Contract for architectural/design services executed 01/06/06 • At 06/30/06, project appears to be 75% complete <ul style="list-style-type: none"> • SRA executed 11/25/05 • NTP for EA issued 01/11/06 • ERR completed 04/12/06 • NTP issued 05/04/06 • Preparation of procurement documents for construction contract in progress • Escalating cost of construction requiring value engineering of building construction scope • At 06/30/06, project appears to be 25% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-6	Creating suitable living environments	Acquire, construct or upgrade social and public service facilities to benefit predominantly low- and moderate-income persons	1) PY2004 #97 - BEST House	<ul style="list-style-type: none"> • RFP for land survey/engineer services issued 07/19/05 • Contract for land survey/engineer services awarded 08/22/05 • RFP for agricultural planning services issued 04/17/06 • Site control obtained 06/08/06 • Contractor for agricultural planning services approved 06/09/06 • Surveys & parcel subdivision approval in progress • At 06/30/06, project appears to be 10% complete 	<ul style="list-style-type: none"> • RFP for land survey/engineer services issued 07/19/05 • Contract for land survey/engineer services awarded 08/22/05 • RFP for agricultural planning services issued 04/17/06 • Site control obtained 06/08/06 • Contractor for agricultural planning services approved 06/09/06 • Surveys & parcel subdivision approval in progress • At 06/30/06, project appears to be 10% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-7	Creating suitable living environments	Acquire, construct or upgrade senior facilities to benefit predominantly low- and moderate-income persons	<p>1) PY2003 #91 - Kahului Facility Expansion - Parking</p> <p>2) PY2003 #92 - Home Pumehana Senior Center Kitchen</p> <p>3) PY2004 #100 - Kahului Residential Dining Room</p>	<ul style="list-style-type: none"> • Project work completed in PY2004. Final drawn down 01/26/06 • Closed in IDIS 06/30/06 • All kitchen equipment installed 10/05 • Final draw down on 02/15/06 • Certification as commercial kitchen pending • At 06/30/06, project appears to be 90% complete • SRA Amendment for scope change executed 08/15/05 • ERR completed 11/18/05 • NTP issued 11/22/05 • RFP for architect/engineer services issued 05/30/06 • At 06/30/06, project appears to be 10% complete 	<ul style="list-style-type: none"> • Project work completed in PY2004. Final drawn down 01/26/06 • Closed in IDIS 06/30/06 • All kitchen equipment installed 10/05 • Final draw down on 02/15/06 • Certification as commercial kitchen pending • At 06/30/06, project appears to be 90% complete • SRA Amendment for scope change executed 08/15/05 • ERR completed 11/18/05 • NTP issued 11/22/05 • RFP for architect/engineer services issued 05/30/06 • At 06/30/06, project appears to be 10% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
	PF-7		Acquire, construct or upgrade senior facilities to benefit predominantly low- and moderate-income persons (cont.)	<p>4) PY2004 #103 - Molokai Senior Center Improvements</p> <p>5) PY2005 #108 - Hale Mahaolu Ehiku Senior Center Construction</p>	<ul style="list-style-type: none"> • Bids secured 08/05/05 • MOU amendment for additional funds executed 11/07/05 • Construction contract executed 01/20/06 • NTP for project construction issued 03/09/06 • Completed and inspected on 03/28/06 • Project will be closed in IDIS in PY2006 upon final payment and draw down • At 06/30/06, project appears to be 90% complete <ul style="list-style-type: none"> • Pre-award 06/05/05 • NTP for EA issued under pre-award 07/26/05. EA near completion • SRA executed 11/16/05 • Subrecipient has requested consideration for a change in project scope from senior center construction to land acquisition • At 06/30/06, project appears to be 50% complete 	<ul style="list-style-type: none"> • Bids secured 08/05/05 • MOU amendment for additional funds executed 11/07/05 • Construction contract executed 01/20/06 • NTP for project construction issued 03/09/06 • Completed and inspected on 03/28/06 • Project will be closed in IDIS in PY2006 upon final payment and draw down • At 06/30/06, project appears to be 90% complete <ul style="list-style-type: none"> • Pre-award 06/05/05 • NTP for EA issued under pre-award 07/26/05. EA near completion • SRA executed 11/16/05 • Subrecipient has requested consideration for a change in project scope from senior center construction to land acquisition • At 06/30/06, project appears to be 50% complete

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-8	Creating suitable living environments	Acquire, construct or upgrade public facilities - improvements not to include ADA	CDBG has not funded an eligible project proposal to satisfy this goal during this program year	CDBG has not funded an eligible project proposal to satisfy this goal during this program year	CDBG has not funded an eligible project proposal to satisfy this goal during this program year

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-9	Creating suitable living environments	Acquire, construct and/or upgrade public safety (Fire and Police) facilities	CDBG has not funded an eligible project proposal to satisfy this goal during this program year	CDBG has not funded an eligible project proposal to satisfy this goal during this program year	CDBG has not funded an eligible project proposal to satisfy this goal during this program year

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-10	Creating suitable living environments	Direct project construction management	CDBG has not funded an eligible project proposal to satisfy this goal during this program year	See Table G, Planning and Program Administration. Goal was met without expending resources through this activity.	See Table G, Planning and Program Administration. Goal was met without expending resources through this activity.

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PF-11	Creating suitable living environments	Acquire public fire safety equipment/apparatus in low- and moderate-income areas	1) PY2004 #102 - Molokai Fire Engine Apparatus	<ul style="list-style-type: none"> • Apparatus delivered to Molokai 03/06 • Final draw down 04/13/06 • Project work completed and closed in IDIS 06/08/06 • Subsequently, in-service placement of equipment delayed to 07/06 pending minor repairs covered by warranty and training 	<ul style="list-style-type: none"> • Apparatus delivered to Molokai 03/06 • Final draw down 04/13/06 • Project work completed and closed in IDIS 06/08/06 • Subsequently, in-service placement of equipment delayed to 07/06 pending minor repairs covered by warranty and training

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
				2) PY2005 #105 - Lanai Wildland Urban Interface Fire Apparatus	<ul style="list-style-type: none"> • ERR completed 07/20/05 • NTP issued under pre-award 07/21/05 • MOU executed 11/03/06 • Procurement expedited with PY2004 #102 project (Molokai fire apparatus) • Apparatus delivered to Lanai 03/06 • Final draw down 04/13/06 • Project work completed and closed in IDIS 06/08/06 • Subsequently, in-service placement of equipment delayed to 07/06 pending minor repairs covered by warranty and training 	<ul style="list-style-type: none"> • ERR completed 07/20/05 • NTP issued under pre-award 07/21/05 • MOU executed 11/03/06 • Apparatus delivered to Lanai 03/06 • Final draw down 04/13/06 • Project work completed and closed in IDIS 06/08/06 • Subsequently, in-service placement of equipment delayed to 07/06 pending minor repairs covered by warranty and training

S:\ALL\CDBG\HUD Reports\CAPER\2005-2006 CAPER\2005 Draft CAPER\Tables\Tbl C (Public Facilities) - Final.wpd

TABLE D
COMMUNITY DEVELOPMENT GOALS
PUBLIC SERVICE (ConPlan Part D, p. D-6)
Objectives and Accomplishments

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Strengthen communities	PS-1	Creating suitable living environments	Support health, child safety, and social services for youth, elderly, disabled, substance abuse, domestic violence, employment and other critical special needs of low- and moderate- income persons	1) PY1999 #19 - Maui Mobile Dental Clinic	<ul style="list-style-type: none"> • Project was completed and closed in IDIS 03/22/02 • Subrecipient was not able to complete its restricted use requirement and recommended change of subrecipient to Maui Community College 12/03. Discussions with MCC commenced in 2004. Draft SRA provided to MCC 11/05, review by the University of Hawaii in progress. 	<ul style="list-style-type: none"> • Project was completed and closed in IDIS 03/22/02 • Subrecipient was not able to complete its restricted use requirement and recommended change of subrecipient to Maui Community College 12/03. Discussions with MCC commenced in 2004. Draft SRA provided to MCC 11/05, review by the University of Hawaii in progress.

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
	PS-2		Acquire public emergency/safety equipment in low- and moderate-income areas	1) PY2005 #107 - MPD Emergency Incident Response Vehicles - Lanai	<ul style="list-style-type: none"> • MOU executed 11/02/05 • ERR completed 11/03/05 • NTP issued 11/07/05 • Bids secured and awarded 3rd & 4th quarters • Equipment delivery commenced during 3rd quarter and in progress • Completed delivery of all equipment anticipated 09/15/06 • At 06/30/06, project appears to be 75% complete 	<ul style="list-style-type: none"> • MOU executed 11/02/05 • ERR completed 11/03/05 • NTP issued 11/07/05 • Bids secured and awarded 3rd & 4th quarters • Equipment delivery commenced during 3rd quarter and in progress • Completed delivery of all equipment anticipated 09/15/06 • At 06/30/06, project appears to be 75% complete

S:\ALL\CDBG\HUD Reports\CAPER\2005-2006 CAPER\2005 Draft CAPER\Tables\Tbl D (Public Service).wpd

TABLE E
COMMUNITY DEVELOPMENT GOALS
ELIMINATION OF SLUMS AND BLIGHT (ConPlan Part N/A, p. N/A)
Objectives and Accomplishments

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Note: No activities were proposed in the 2005-2009 ConPlan	None		None	None	None	None

S:\ALL\CDBG\HUD Reports\CAPER\2005-2006 CAPER\2005 Draft CAPER\Tables\Tbl E (Slum & Blight).wpd

TABLE F
COMMUNITY DEVELOPMENT GOALS
ECONOMIC DEVELOPMENT (ConPlan Part D, p. D-7)

Objectives and Accomplishments

2005 - 2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During Con Plan 5 Year Period (To Date)
Strengthen Communities	ED-1	Creating economic opportunities	Provide additional micro-enterprise training in low- and moderate-income areas	CDBG has not funded any eligible project proposal during the program year	CDBG has not funded any eligible project proposal during the program year	CDBG has not funded any eligible project proposal during the program year
Strengthen communities	ED-2	Creating economic opportunities	Support economic development activities that create/retain jobs for low- and moderate- income persons	1) PY1998 #27 - MEO Microenterprise Revolving Fund Loan	<ul style="list-style-type: none"> • Project scope of establishing the loan fund was completed PY2000 • Project was incorrectly reported as canceled in IDIS with zero funding (error appears to be due to IDIS system transition during implementation) • SRA was amended 2/13/04 to establish for the administration of the revolving fund • 13 loans issued creating 17 jobs 	<ul style="list-style-type: none"> • Project scope of establishing the loan fund was completed PY2000 • Project was incorrectly reported as canceled in IDIS with zero funding (error appears to be due to IDIS system transition during implementation) • SRA was amended 2/13/04 to establish for the administration of the revolving fund • 13 loans issued creating 17 jobs

S:\ALL\CDBG\HUD Reports\CAPER\2005-2006 CAPER\2005 Draft CAPER\Tables\Tbl F (Econ Dev).wpd

TABLE G
COMMUNITY DEVELOPMENT GOALS
PLANNING AND PROGRAM ADMINISTRATION (ConPlan Part D, p. D-8)
Objectives and Accomplishments

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
Embrace high standards of ethics, management, and accountability	A-1	Creating suitable living environments	Provide effective and efficient program administration	1) PY2003 #83 - CDBG Program Administration 2) PY2004 #94 - CDBG Program Administration	<ul style="list-style-type: none"> • Closed in IDIS in PY2005 • Pending final expenditure of funds. Closure in IDIS anticipated in PY2006 	<ul style="list-style-type: none"> • Administered a total of 32 projects and closed 10 projects during PY2005 - PY2009

2005-2009 ConPlan Goal	Objective #	Performance Measures Objective	Proposed Activity	Proposed Accomplishments (PY 2005)	Actual Activity (PY 2005)	Actual Activity During ConPlan 5 Year Period (To Date)
	A-1		Provide effective and efficient program administration (cont.)	3) PY2005 #109 - CDBG Program Administration	<ul style="list-style-type: none"> • Closed 10 projects in IDIS • Executed agreements and administered 6 new projects approved for funding for PY2005 • Conducted competitive application process (RFP) for PY2006 projects • Evaluated PY2006 applications; recommended to Mayor and County Council proposals for PY2006 CDBG funding • Performed monitoring activities according to newly developed Monitoring Plan • Prepared required HUD and County reports • Met HUD annual timeliness requirement 	<ul style="list-style-type: none"> • Closed 10 projects in IDIS • Executed agreements and administered 6 new projects approved for funding for PY2005 • Conducted competitive application process (RFP) for PY2006 projects • Evaluated PY2006 applications; recommended to Mayor and County Council proposals for PY2006 CDBG funding • Performed monitoring activities according to newly developed Monitoring Plan • Prepared required HUD and County reports • Met HUD annual timeliness requirement

S:\ALL\CDBG\HUD Reports\CAPER\2005-2006 CAPER\2005 Draft CAPER\Tables\Tbl G (Planng & Admin).wpd

TABLE H
Beneficiaries Statistics

Beneficiaries Served in PY2005 For All Closed Projects Subject To Use Restriction

Project No.	Project Name	Date Closed	\$ Expended*	Low	Mod	Total	
05-2	Lanai Wild Urban Interface Fire Apparatus	6/08/06	\$499,858	981	836	1817	
04-8	Molokai Fire Engine Apparatus	6/08/06	\$450,565	3356	1653	5009	(a)
03-4	Ka Hale Pomaikai	2/02/05	\$254,301	0	0	0	
03-9	Kahului Facility Expansion - Parking	6/30/06	\$372,649	186	40	226	
03-11	Kaunakakai Water Tanker	5/25/05	\$302,000	3356	1653	5009	(a)
02-3	Construction of Lahaina Clinic	5/20/05	\$236,350	1304	-	1304	
02-4	ADA Wheelchair Ramps	4/10/06	\$1,094,431	16,900	6,400	23,300	(b)
02-5	Hale Mahaolu Akahi Community Building Expansion	11/23/04	\$170,000	264	113	377	
02-6	Kaunakakai Fire Support Apparatus	11/19/04	\$38,509	3356	1653	5009	(a)
02-7	Hana Brush/Mini Pumper Fire Apparatus	11/19/04	\$171,828	-	709	709	(c)
02-9	MPD Emergency Incidence Response Vehicles	1/10/05	\$94,383	1880	1506	3386	
02-10	ADA Accessibility Improvements	4/10/06	\$200,932	16,900	6,400	23,300	(b)
01-1	Expansion & Improvements of Aloha House	11/19/04	\$57,742	175	3	178	
01-2	Kahului Emergency Generator Replacement	11/23/04	\$100,000	201	28	229	
01-3	ADA Wheelchair Ramp	5/25/05	\$360,000	16,900	6,400	23,300	(b)
01-4	J.W. Cameron Center Child Care Facility	1/05/05	\$251,000	20	-	20	
01-7	Puko'o Fire Apparatus	4/23/04	\$332,654	3356	1653	5009	(a)
00-1	Maui Family Support Services Early Childhood Center	8/09/01	\$100,000	498	220	710	

Project No.	Project Name	Date Closed	\$ Expended*	Low	Mod	Total	
00-2	Molokai Adult Day Care/Senior Complex	6/14/04	\$300,000	970	156	1126	(d)
00-3	ADA Wheelchair Ramp	6/15/04	\$281,000	16,900	6,400	23,300	(b)
00-5	ADA Accessibility Improvements	6/15/04	\$200,000	16,900	6,400	23,300	(b)
00-6	Molokai Youth Center	7/8/05	\$474,999	956	-	956	
00-12	MEO Microenterprise Assistance Program	10/29/02	\$100,000	15	1	16	(e)
00 (98-3)	Maui Youth Family Services Treatment Facility Construction	5/09/03	\$32,634	39	11	50	(f)
99-1	Hoolehua Fire Apparatus	8/15/01	\$382,131	3356	1653	5009	(a)
99-3	Hale Mahaolu Kitchen Expansion	1/09/02	\$147,122	600	50	650	
99-4	Hana Ball Park Improvements	8/15/01	\$105,564	-	709	709	(c)
99-5	Ka Hale A Ke Ola Clinic Remodeling	11/26/01	\$108,763	1005	-	1005	
99-6	Ka Hale A Ke Ola - Solar Water Heaters	8/15/01	\$71,200	939	-	939	(g)
99-7	Kaunoa Senior Center Lanai Renovation	8/15/01	\$10,481	-	4725	4725	(h)
99-8	Malama Family Recovery Center	8/15/01	\$92,000	69	1	70	
99-10	MEO Microenterprise Assistance Program	8/15/01	\$114,683	15	1	16	(e)
99-11	MFSS Land Acquisition	8/15/01	\$45,000	0	0	0	
99 (98-3)	MYFS Treatment Facility Construction	5/20/04	\$16,132	39	11	50	(f)
99	Molokai Senior Center Construction	10/29/02	\$97,181	970	156	1126	(d)
98	Hana Ball Park Improvements	8/15/01	\$1,779	-	709	709	(c)
98-6	Molokai Cooke Memorial Pool Renovations	8/15/01	\$20,513	3356	1653	5009	(a)
98-8	Hoolehua Community Center	1/09/02	\$500,000	3356	1653	5009	(a)

Table H

Project No.	Project Name	Date Closed	\$ Expended*	Low	Mod	Total	
98-10	Ulumalu/Peahi Water Improvements	1/09/02	\$67,599	-	4365	4365	
98	Molokai Adult Day Care Construction	6/14/04	\$152,819	970	156	1126	(d)
97-6	Kaunoa Classroom Parking Lot	8/15/01	\$49,023	-	4725	4725	(h)
97	Ka Hale A Ke Ola Solar Water Heater	8/15/01	\$20,000	939	-	939	(g)
97	Hana Ball Park Improvements	8/15/01	\$19,330	-	709	709	(c)
Total			\$8,497,155	30,358	20,817	51,175	

* '\$ Expended' are rounded off to the nearest dollar

Notes:

- (a) Beneficiaries identified in projects 04-8, 03-11, 02-6, 01-7, 99-1, 98-8 and 98-6 are for the same area benefit community (Molokai). Amounts are included only once in the total calculation to minimize duplication in the reporting of the number of persons served.
- (b) Beneficiaries identified in projects 02-4, 02-10, 01-3, 00-3, and 00-5 are included only once in the total calculation to minimize duplication in the reporting of the number of persons served.
- (c) Beneficiaries identified in projects 02-7, 99-4, 98 and 97 Hana Ball Park Improvements are for the same area benefit community (Hana). Amounts are included only once in the total calculation to minimize duplication in the reporting of the number of persons served.
- (d) Beneficiaries identified in projects 00-2, 99 Molokai Senior Center Construction, and 98 Molokai Adult Day Care Construction are included only once in the total calculation to minimize duplication in the reporting of the number of persons served.
- (e) Beneficiaries identified in projects 00-12 and 99-10 are included only once in the total calculation to minimize duplication in the reporting of the number of persons served.
- (f) Beneficiaries identified in projects 00 and 99 MYFS Treatment Facility are included only once in the total calculation to minimize duplication in the reporting of the number of persons served.
- (g) Beneficiaries identified in projects 99-6 and 97 Ka Hale A Ke Ola are included only once in the total calculation to minimize duplication in the reporting of the number of persons served.
- (h) Beneficiaries identified in project 99-7 and 97-6 are included only once in the total calculation to minimize duplication in the reporting of the number of persons served.

S:\ALL\CDBG\HUD Reports\CAPER\2005-2006 CAPER\2005 Draft CAPER\Tables\Table H PY2005 Beneficiaries Statistics.wpd

D. HOME Supporting Data

(Table I)

HOME PROGRAM TABLE I: Priority Housing Needs and Accomplishments

Priority	5 Year Priority (2005-2009)	Proposed Accomplishments (2005-2006)	Actual Accomplishments (2005-2006)	Actual Accomplishments (2005-2009)
HO-1	Provide downpayment/closing cost loans for 42 households.	12 households	37	37
HO-2	Construct affordable for sales housing for 12 households.	6 households	0	0
HR-1	Construct 81 rental housing units for special needs populations	1 unit	15	15
HR-2	Construct 30 affordable rental housing units.	0 unit	20	20

HOMEOWNERSHIP PRIORITY AND ACCOMPLISHMENTS

PRIORITY: Provide downpayment/closing cost loans for 42 households.

PROPOSED ACCOMPLISHMENTS (2005-2006): Provide downpayment/closing cost loans for 12 households.

ACTUAL ACCOMPLISHMENT (2005-2006): It should be noted that the actual accomplishment of the County providing downpayment and/or closing cost assistance to 37 low-income families in Program Year 2005 (July 1, 2005 - June 30, 2006) is based on the County closing out three older HUD Activities [FY 1999, FY 2000 and loans made with recaptured HOME Program funds from repayment of previous First Time Homebuyers Assistance Program (FTHAP) loans] under the County's FTHAP. The actual accomplishment for Program Year 2005 should have reflected downpayment and/or closing cost

assistance being provided to to 0 low-income family.

The County had anticipated to provide downpayment and/or closing cost to 6 families under its First Time Homebuyers Assistance Program (FTHAP) and provide downpayment assistance to 6 families under its American Dream Downpayment Initiative (ADDI) Program in Program Year 2005. However, HHFDC had performed a review of the County's First Time Homebuyers Assistance Program with Lokahi Pacific. Based on its review, the HHFDC directed the County to close-out its First Time Homebuyers Program with Lokahi Pacific. The County is in the process of re-starting its First Time Homebuyers Assistance Program with another non-profit entity.

The County entered into a fee-for-service contract with the Maui County Employees Federal Credit Union (MCEFCU) to administer the loan origination portion of the County's ADDI Program on November 29, 2005. MCEFCU commenced with the acceptance of application for the ADDI Program on November 30, 2005. As of June 30, 2006, MCEFCU received 12 applications. Two of the twelve applications that were submitted were found to meet the requirements for the program but need to wait for their homes to be completed between September and December, 2006. The income, assets and debts for those two applicants will need to be re-verified within 90 days prior to the closing of the sale of their homes. Three applications that were submitted were found to meet the preliminary requirements for the program but need to find a home to purchase. The remaining seven applications were determined ineligible to participate in the program.

PRIORITY: Construct affordable for sales housing for 12 households.

PROPOSED ACCOMPLISHMENTS (2005-2006): Construct affordable for sales housing for 6 households

ACTUAL ACCOMPLISHMENT (2005-2006): The County had anticipated that 6 affordable for sales homes would be constructed in Program Year 2005. During this reporting period, no homes were constructed because the County had anticipated to utilize its FY 2003 and FY 2004 HOME Program CHDO set-aside funds for the development of 12 three-bedroom, 2 bath single-family housing units for low-income families in the Lokahi Kuhua Subdivision. However, the County did not receive the FY 2003 HOME

Program CHDO set-aside funds. The project was developed through the use of other County funds. The County may be re-programming existing HOME Program CHDO set-aside funds or allocating future HOME Program CHDO set-aside funds for the development of a similar type of project in Wailuku.

RENTAL HOUSING PRIORITY AND ACCOMPLISHMENTS

PRIORITY: Construct 81 rental housing units for special needs populations.

PROPOSED ACCOMPLISHMENTS (2005-2006): Construct 1 rental housing unit for special needs populations.

ACTUAL ACCOMPLISHMENT (2005-2006): It should be noted that the actual accomplishment of 15 rental housing units for special needs population being constructed in Program 2005 is based on the County closing out the Hale O Mana'o Lana Hou, Phase II Project in IDIS in Program Year 2005. This project was completed on July 30, 2004 and fully occupied by August 31, 2004. The actual accomplishment for Program Year 2005 should have reflected 0 rental housing unit for special needs population being constructed.

The County had anticipated to construct one rental housing unit for special needs population in Program Year 2005. During this period, no rental housing units for special population was constructed because the County had proposed to allocate its FY 2002 regular HOME Program funds to Aloha House for the acquisition of a lot in the Honu Alahele Subdivision in Kihei to construct two rental housing units for low-income persons or families (parent and child) that have been clinically discharged from Aloha House and can share expenses and provide support for one another during their recovery. Aloha House, Inc. decided to move its project from Kihei to Wailuku (Hale Mua Subdivision). The County may provide future HOME Program funds when the project is closer to being developed.

PRIORITY: Construct 30 affordable rental housing units.

PROPOSED ACCOMPLISHMENTS (2005-2006): Construct 30 affordable rental housing units.

ACTUAL ACCOMPLISHMENT (2005-2006):

It should be noted that the actual accomplishment of 20 affordable rental housing units being constructed in Program 2005 is based on the County closing out the Na Hale O Wainee Community Resource Center Project in IDIS in Program Year 2005. This project was completed in mid June, 2004 and initial occupancy commencing at the end of June, 2004. Occupancy for the long-term rental housing units was moving very slowly as many applicants that were applying were over income due to the families or persons having two or three jobs. Initial occupancy was completed in October, 2004. The actual accomplishment for Program Year 2005 should have reflected 0 affordable rental housing unit being constructed.

The County proposes to allocate future regular HOME Program funds (FYs 2007, 2008 and 2009) for the development of 30 long-term rental housing units for low-income persons or small families (2-4 persons) in the South Maui Community Resource Center Project.

E. HOME Program Match Report

*** The HOME Match Report and Annual Performance Report are available at the CDBG Office, Housing Division, and all Maui County public libraries.**

F. CDBG & HOME Project Location Maps

CDBG & HOME Project Location Maps

The following maps identify geographic locations of all of the projects administered during program year 2005 and are included in this report.

CDBG Program Projects:

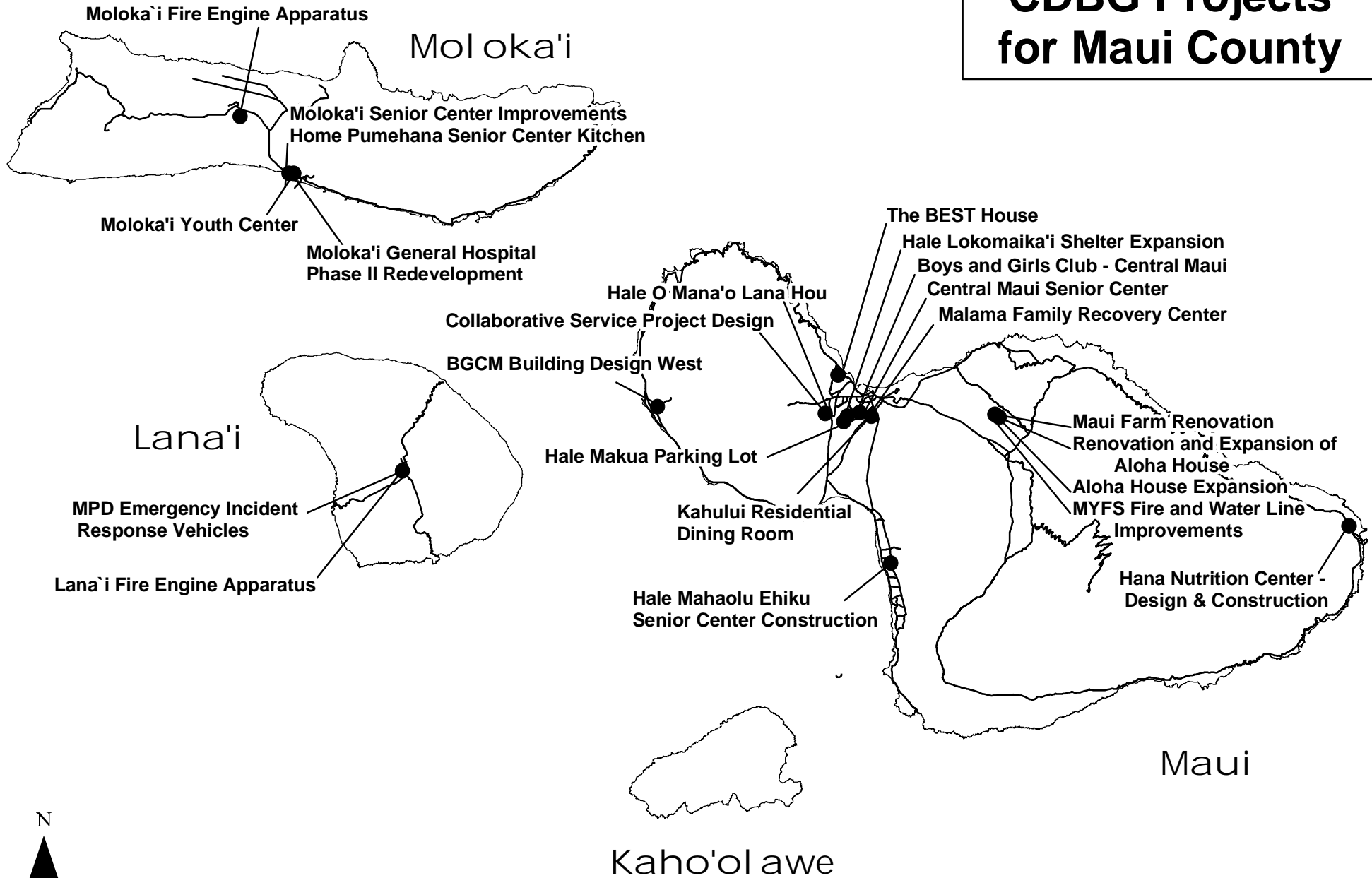
County of Maui Map - Island of Maui -	All projects in the County of Maui. All projects located on the island of Maui.
West Maui -	Boys and Girls Club of Maui (BGCM) Building/Design West (03-12, 04-1)
South Maui -	Hale Mahaolu Ehiku Senior Center Construction (05-5)
Central Maui (Kahului) -	Central Maui Senior Center (04-2) Hale Makua Parking Lot (03-9) Kahului Residential Dining Room (04-6) Malama Family Recovery Center (03-8, 04-7)
Central Maui (Wailuku) -	Collaborative Service Project Design (02-8) Boys and Girls Club of Maui - Central Maui (02-2) Hale O Mana`o Lana Hou (03-2) Hale Lokomaikai Shelter Expansion (04-4)
Central Maui (Waiehu) -	The BEST House (04-3)
East Maui (Maunaolu) -	Maui Farm Renovation (03-1) MYFS Fire and Water Line Improvements (03-6) Renovation and Expansion of Aloha House (02-1) Aloha House Expansion (03-7)
East Maui (Hana) -	Hana Nutrition Center-Design and Construction (04-5)
Various Locations - Various Locations - Various Locations-	ADA Accessibility Improvements (02-10, 03-3) ADA Wheelchair Ramps (02-4) Curb Ramps at Various Locations (05-1)
Island of Molokai -	All projects located on the island of Molokai.
Molokai (Kaunakakai) -	Molokai Youth Center (00-6) Molokai Senior Center Improvements (04-9) Home Pumehana Kitchen Equipment (03-10) Molokai General Hospital Phase II Redevelopment (05-3)
Molokai (Hoolehua) -	Molokai Fire Engine Apparatus (04-8)

Island of Lanai -	All projects located on the island of Lanai.
Lanai (Lanai City) -	Lanai Fire Engine Apparatus (05-2) MPD Emergency Incident Response Vehicles (05-4)

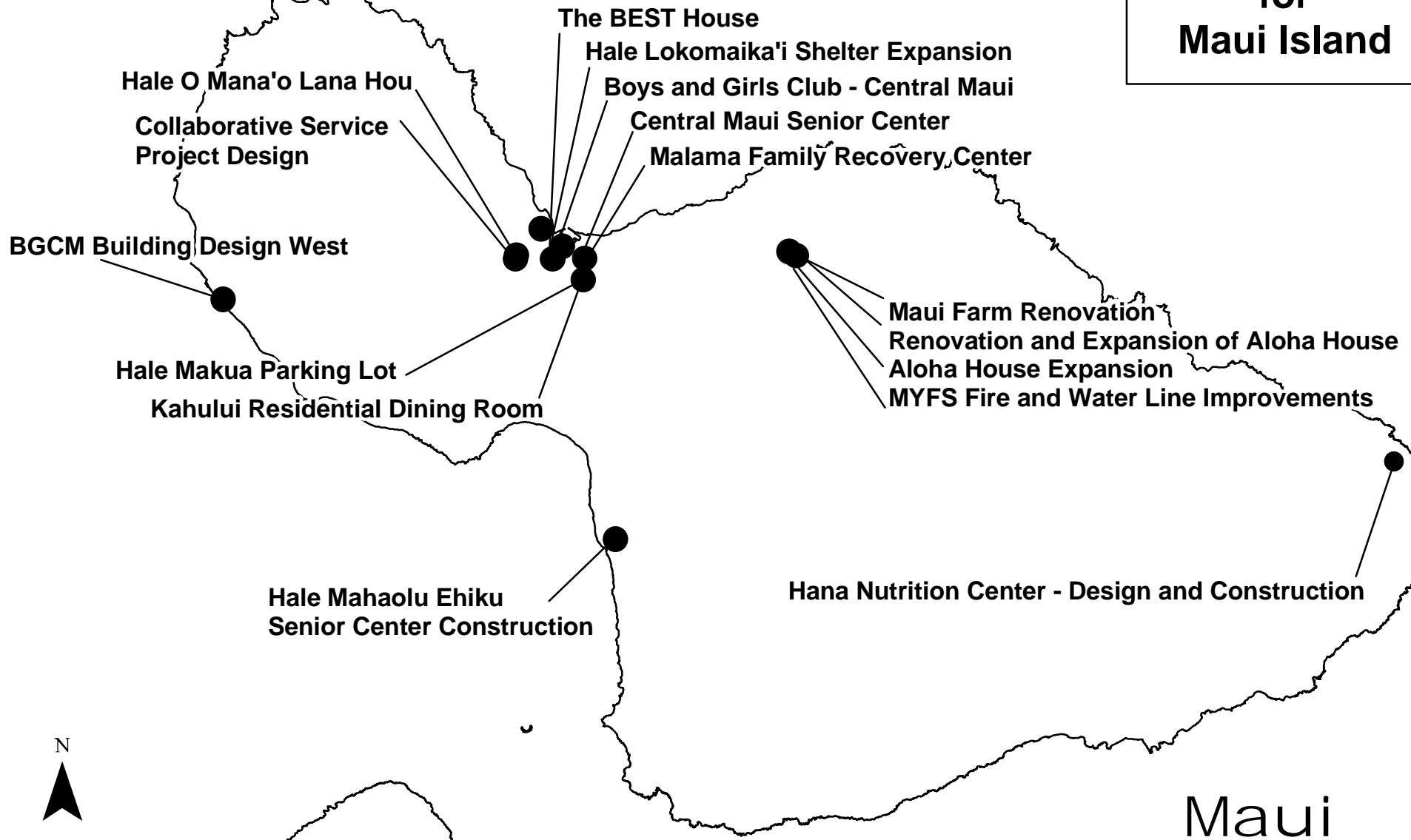
HOME Program Projects:

Central Maui-	Central Maui Senior Housing Project
Central Maui-	Wailuku Small Business Market Center
Central Maui -	Kennan Project

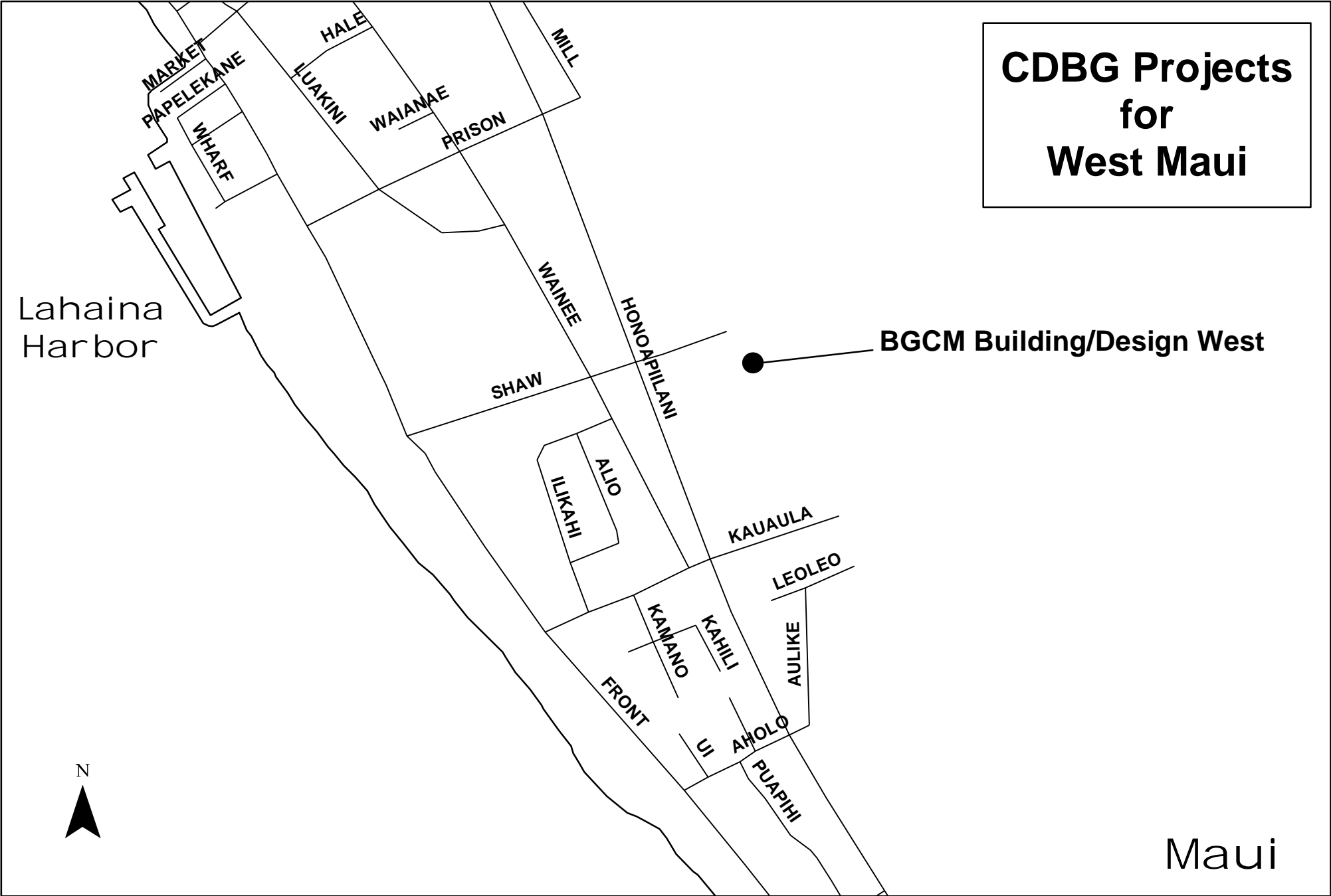
CDBG Projects for Maui County



CDBG Projects for Maui Island



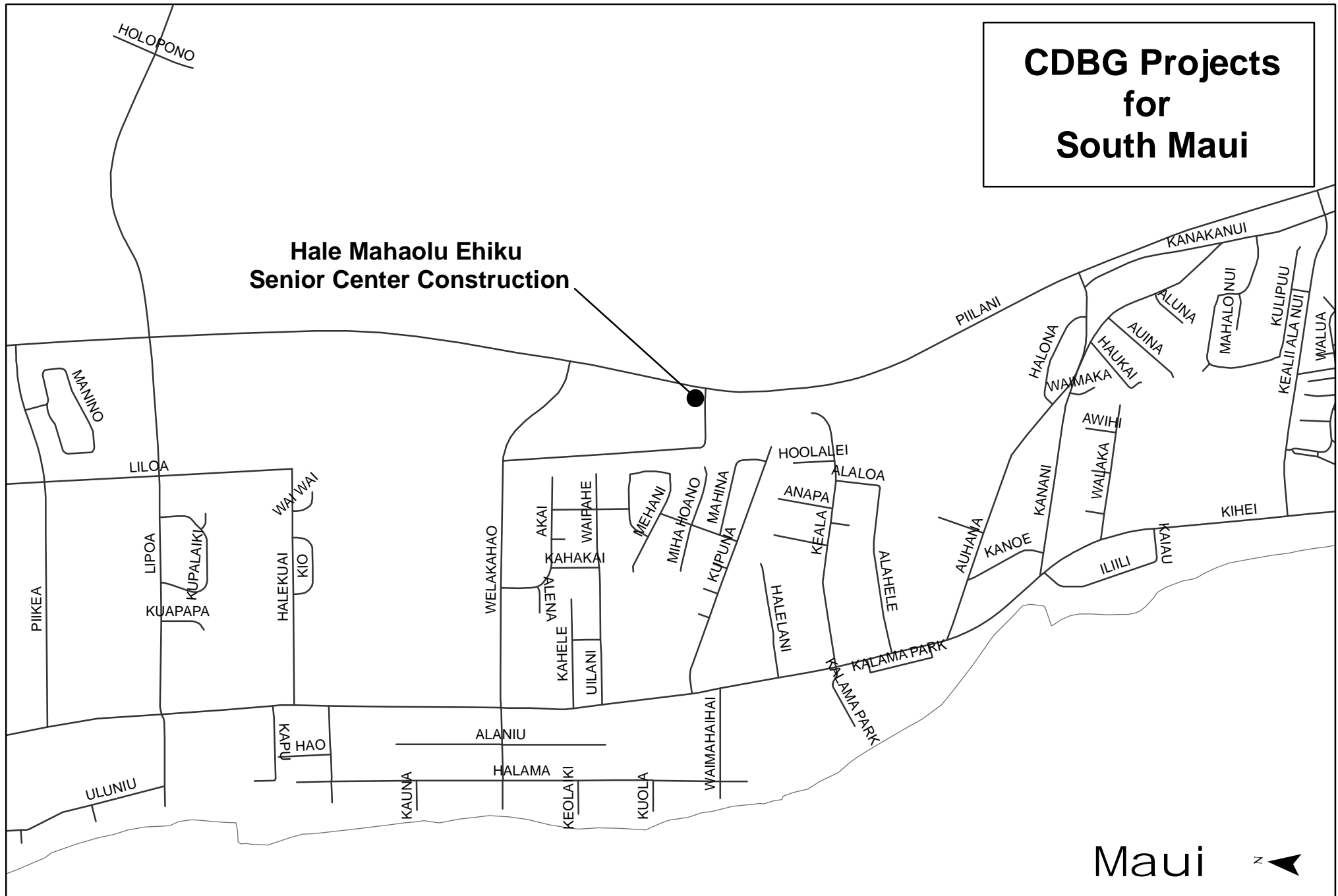
**CDBG Projects
for
West Maui**



Maui

CDBG Projects for South Maui

**Hale Mahaolu Ehiku
Senior Center Construction**



Maui

CDBG Projects for Kahului

Kahului Harbor

Central Maui Senior Center

KA|AHUMANU

Malama Family Recovery Center

Hale Makua Parking Lot Kahului Residential Dining Room

Mau



**CDBG Projects
for
Wailuku**

**Collaborative Service
Project Design**

Boys & Girls Club - Central Maui

**Hale Lokomaika`i
Shelter Expansion**

Hale O Mana'o Lana Hou

Kahului Harbor

Maui



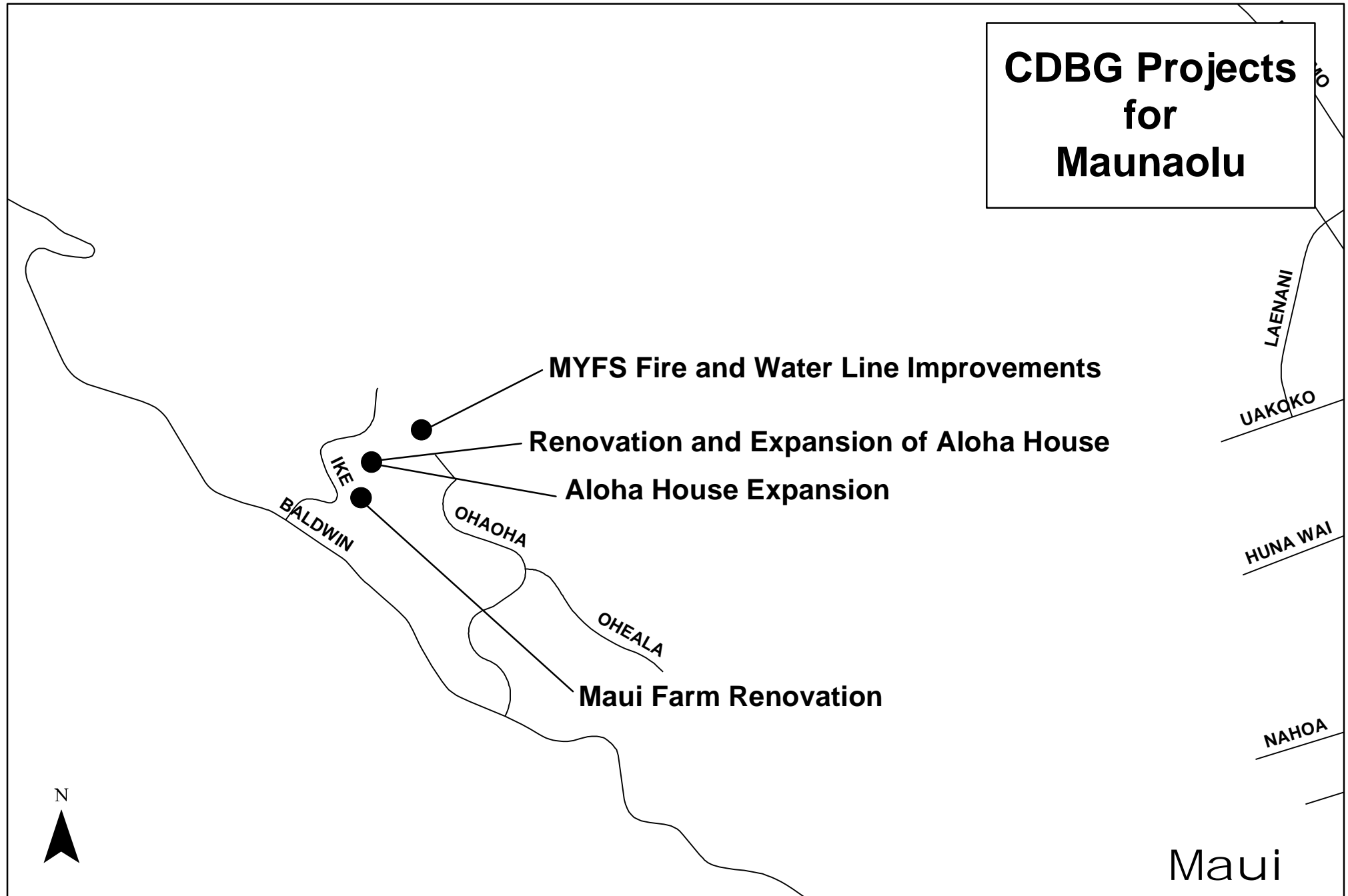
CDBG Projects for Waiehu

The BEST House



Maui

CDBG Projects for Maunaolu



CDBG Projects for Hana

Hana Nutrition Center
Design & Construction

HANA HY 360

WAIKOLOA

Hana
Bay

KAUIKI

NOENOE

KAIOLU

ALAU

KEANINI

KEAWA

UAKEA

HANA HY 360

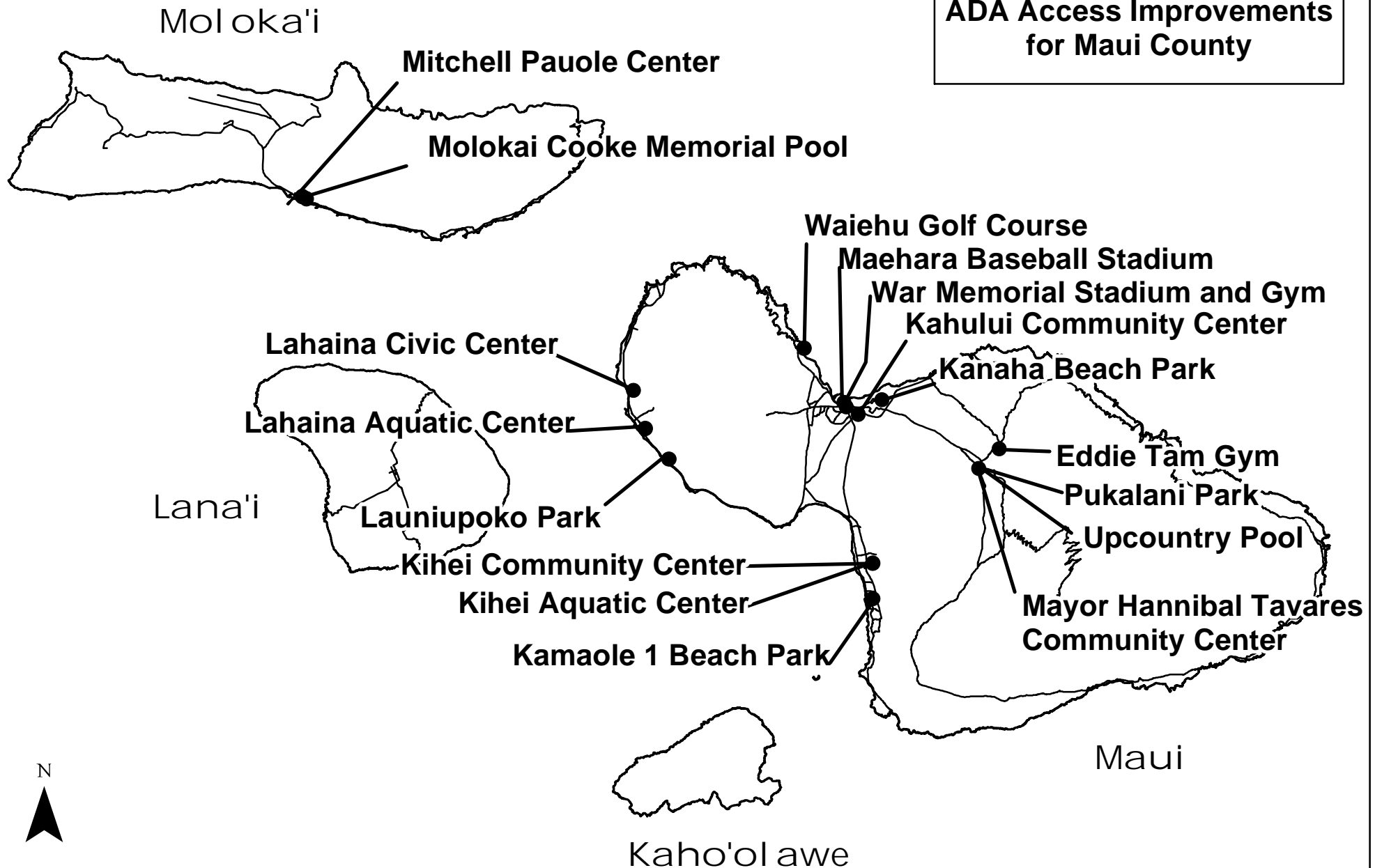
HAUOLI

N

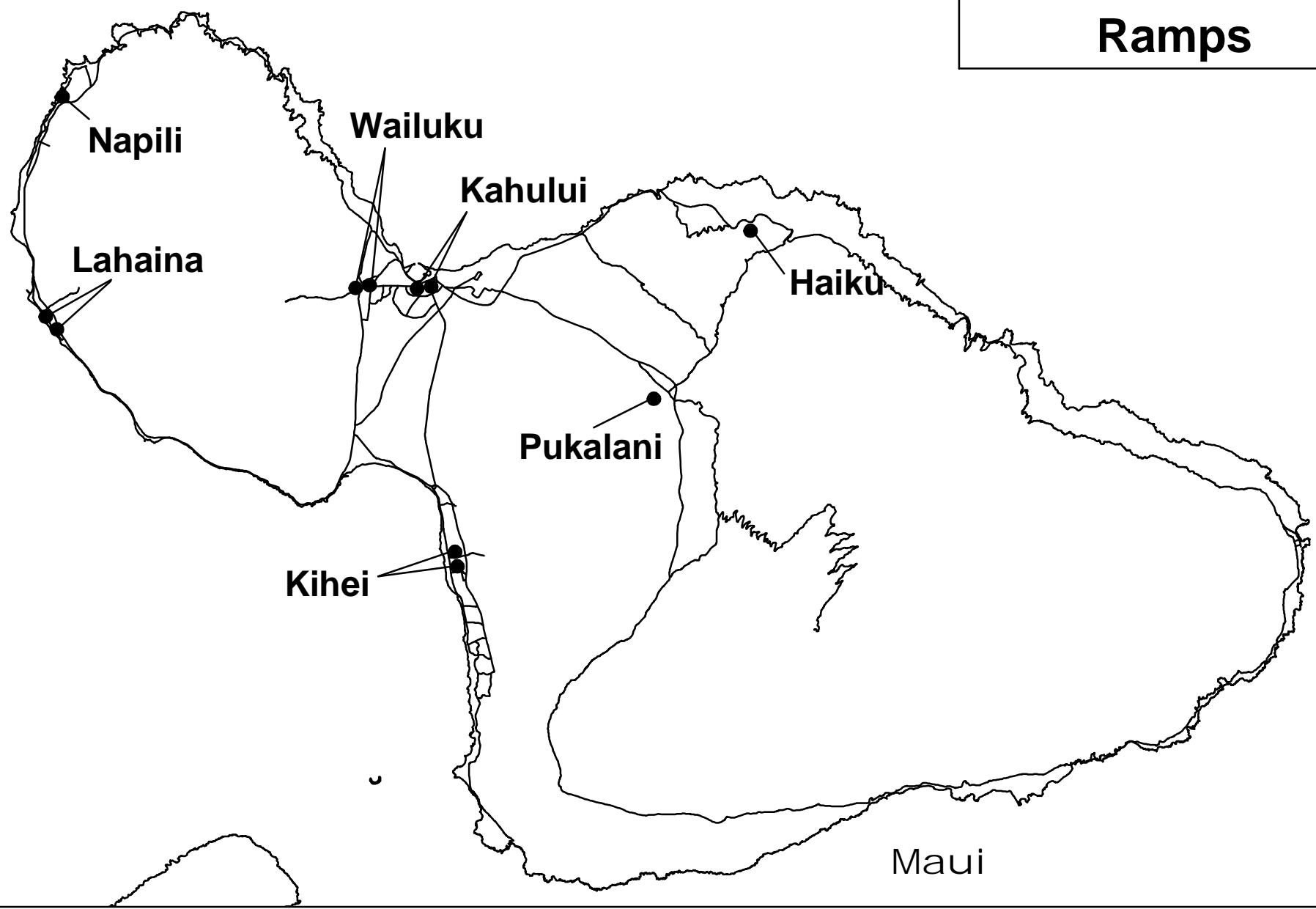


Maui

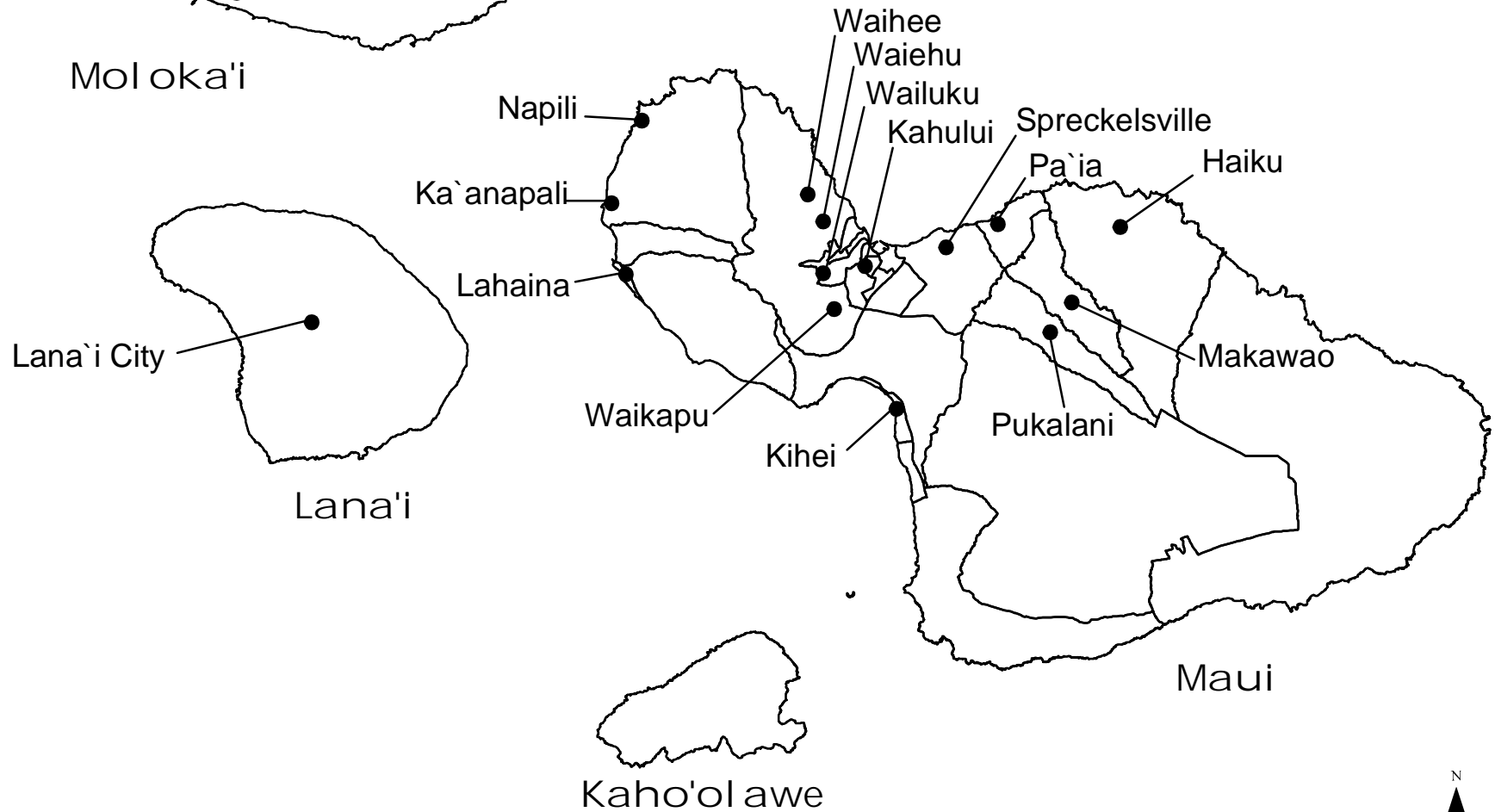
**ADA Access Improvements
for Maui County**



ADA Wheelchair Ramps



Curb Ramps at Various Locations



CDBG Projects for Moloka'i Island

Moloka'i

Moloka'i Fire Engine Apparatus

**Moloka'i Senior Center Improvements
Home Pumehana Senior Center Kitchen**

Moloka'i Youth Center

**Moloka'i General Hospital
Phase II Redevelopment**



CDBG Projects for Kaunakakai

**Moloka'i General Hospital
Phase II Redevelopment**

Moloka'i Youth Center

**Moloka'i Senior Center Improvements
Home Pumehāna Senior Center Kitchen**

Moloka'i

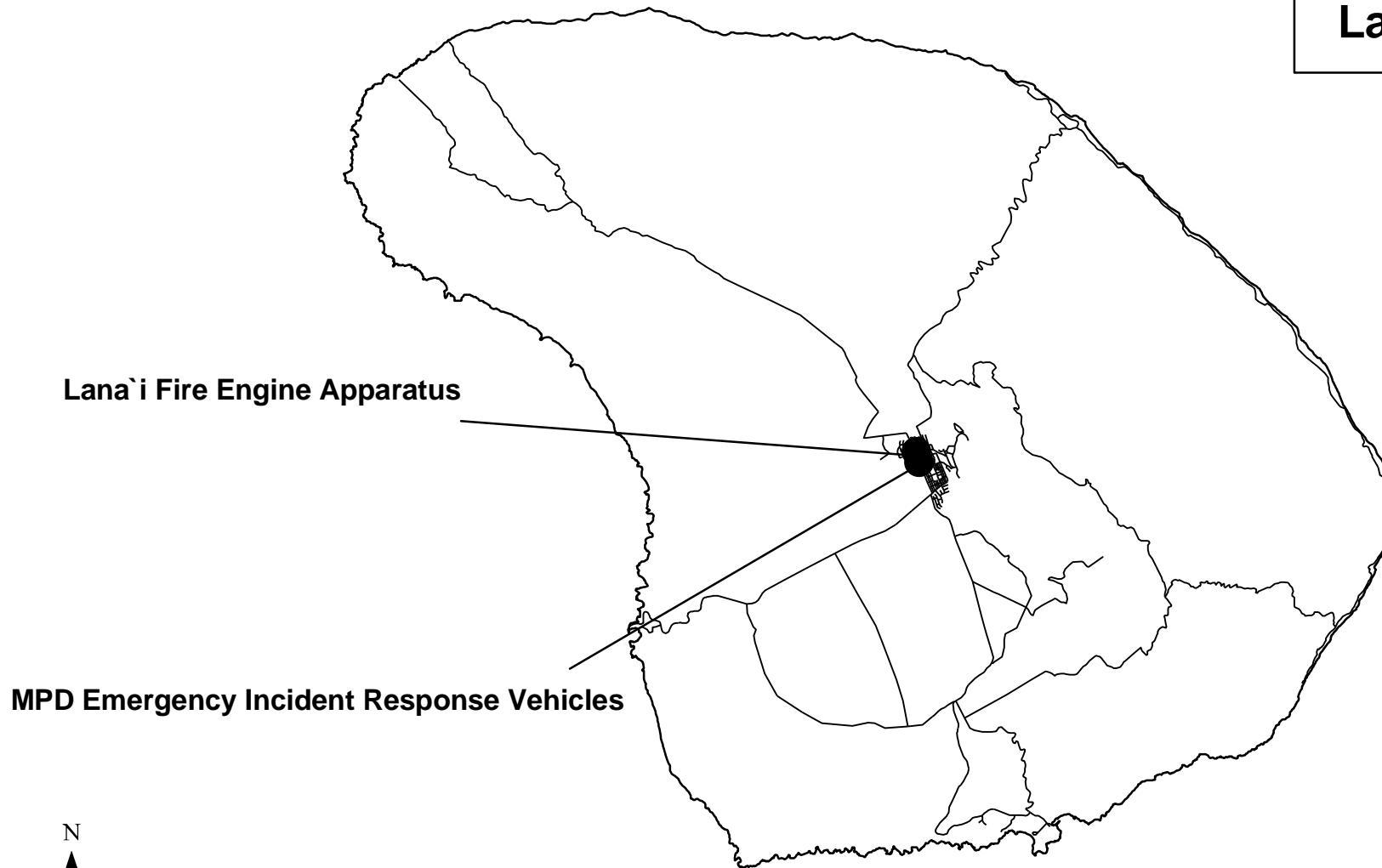
CDBG Projects for Ho'olehua

Moloka'i Fire Engine Apparatus

Moloka'i

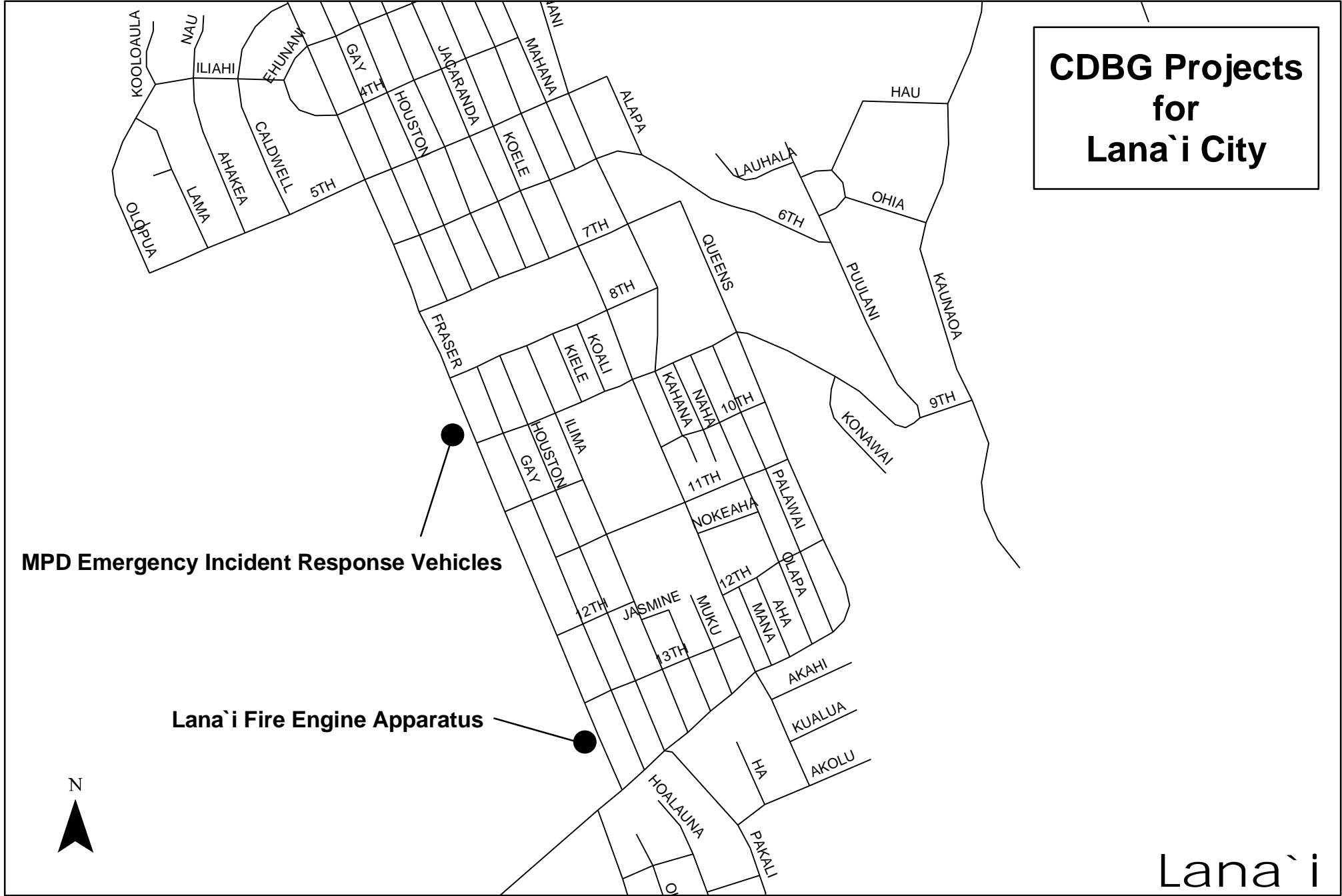


CDBG Projects for Lana`i Island

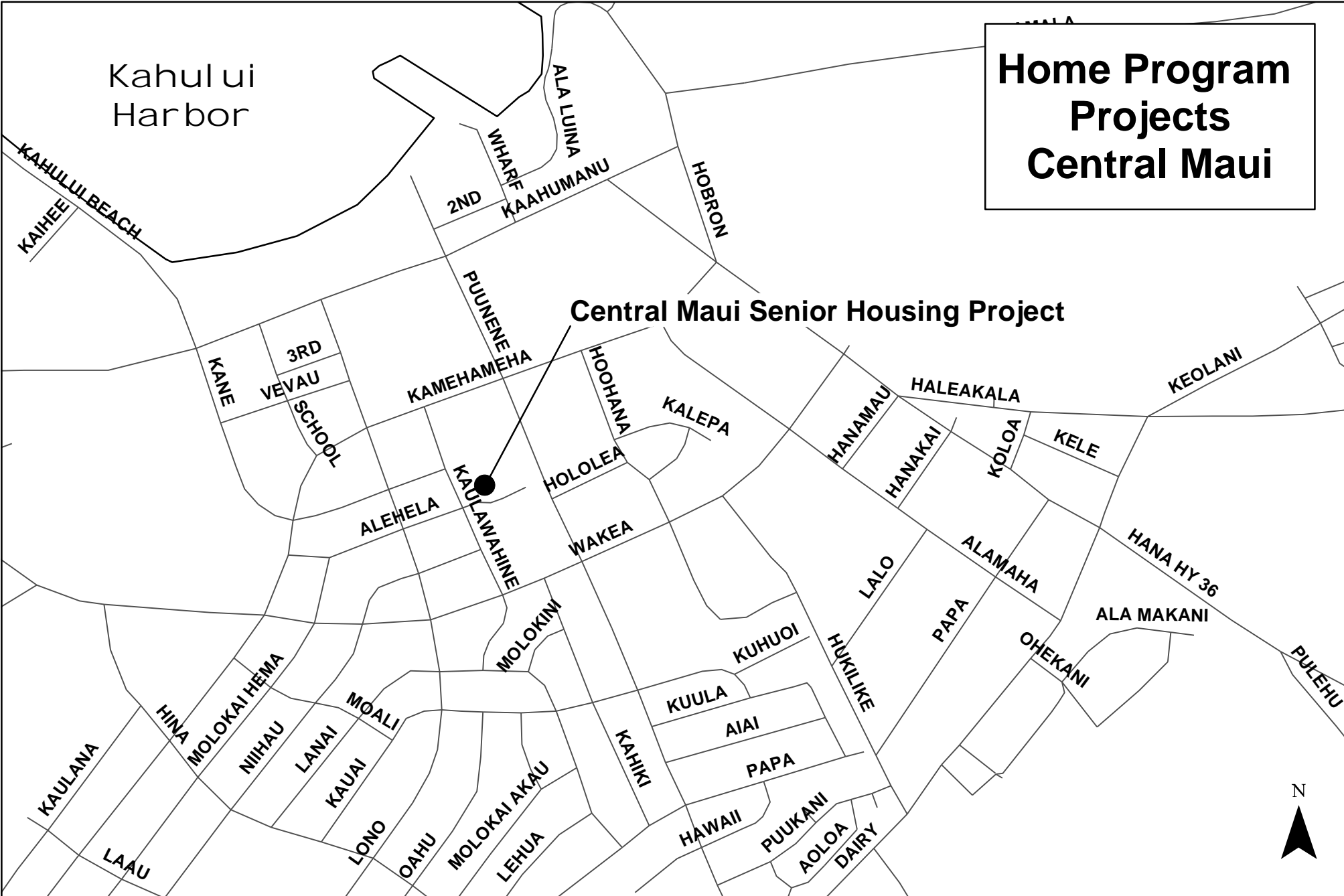


Lana`i

CDBG Projects for Lana`i City



Lana`i



**Home Program
Projects
Central Maui**

Central Maui Senior Housing Project



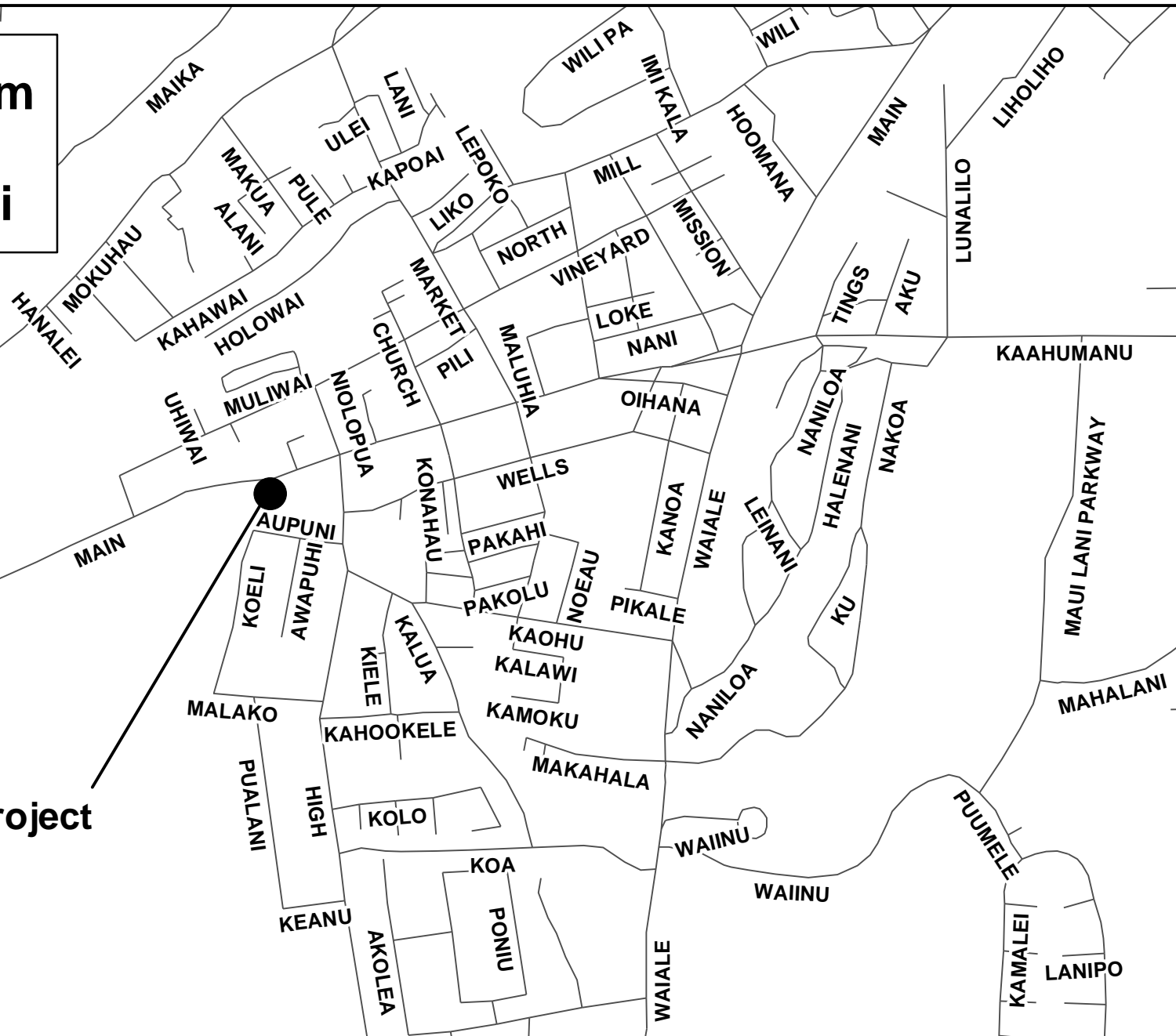
Home Program Projects Central Maui

Wailuku Small Business Market Center



Home Program Projects Central Maui

Kennan Project



G. Required IDIS Reports

IDIS REPORTS

The following CAPER IDIS Reports are required to be submitted to HUD as part of the CAPER process and are included in this report. These documents are:

CDBG REPORTS

- PR03 - Activity Summary for Grantees
- PR06 - Summary of ConPlan Projects for Report Year
- PR10 - CDBG Housing Activities
- PR23 - Summary of Accomplishments
- PR26 - CDBG Financial Summary (Form 4949.3)

ESG REPORTS (NOT APPLICABLE TO THE COUNTY OF MAUI–SEE STATE’S REPORT)

- PR19 - ESG Program Grantee Statistics for Program Year
- PR20 - ESG Grantee Activity Summary

HOME REPORTS

- PR22 - Status of HOME Activities
- PR25 - Status of CHDO Funds by Fiscal Year
- PR27 - Status of HOME Grants
- PR33 - HOME Match Liability Report (NOT APPLICABLE TO THE COUNTY OF MAUI–SEE STATE’S REPORT)

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 1

PGM YEAR: 1994
PROJECT: 0002 - CONVERTED HOPWA ACTIVITIES
ACTIVITY: 2 - HOPWA COMMITTED FUNDS ADJUSTMENT
STATUS: FUNDS BUDGETED
LOCATION: DESCRIPTION: MATRIX CODE: REG CITATION: NATIONAL OBJ:

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:		0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0002 - BMC00FR-FACILITIES/RECREATION
ACTIVITY: 38 - MOLOKAI YOUTH CENTER RENOVATION
STATUS: COMPLETED 07-08-05
LOCATION: DESCRIPTION: MATRIX CODE: 03D REG CITATION: 570.201(C) NATIONAL OBJ: LMC
210 KOLAPA STREET
KAUNAKAKAI, HI 96748
FUNDS PROPOSED TO EXPAND THE MOLOKAI YOUTH CENTER FACILITY TO ACCOMMODATE THE
GROWING NUMBER OF YOUTHS UTILIZING THIS FACILITY & ALLOW FOR MULTIPLE ACTIVITIES

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 2

		TO BE DONE AT THE SITE	TOTAL #	#HISPANIC
FINANCING:				
INITIAL FUNDING DATE:	09-18-00	WHITE:	55	0
ACTIVITY ESTIMATE:	474,998.77	BLACK/AFRICAN AMERICAN:	4	2
FUNDED AMOUNT:	474,998.77	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	474,998.77	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	490	0
TOT MOD:	655	HISPANIC:	105	105
TOT NON LOW MOD:	0	TOTAL:	655	107
TOTAL:	655			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		4		0

ACCOMPLISHMENT NARRATIVE: THE CENTER SERVES APPROXIMATELY 60 YOUTHS PER DAY. THE YOUTH CENTER'S EXPANSION WAS VIRTUALLY COMPLETED AND A RE-OPENING BLESSING CEREMONY WAS HELD 6/26/2004. THE PROJECT WAS CLOSED IN IDIS IN PY2005 AFTER ALL OPEN CONSTRUCTION ITEMS WERE ADDRESSED BY THE CONTRACTOR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0004 - BMC02AD-GENERAL ADMINISTRATIVE/PLANNING
ACTIVITY: 69 - RENOVATION AND EXPANSION OF ALOHA HOUSE
STATUS: FUNDS BUDGETED

MATRIX CODE: 05F
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 3

LOCATION:
1483 IKE PLACE
MAKAWAO, HI 96768

DESCRIPTION:
FUNDS WILL BE USED TOWARDS THE EXPANSION AND MODIFICATION OF TWO BUILDINGS IN
MAKAWAO WHICH WILL RESULT IN AN INCREASE OF 10 ADDITIONAL BEDS USED FOR
RESIDENTIAL TREATMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-02-02	0	0
ACTIVITY ESTIMATE:	125,585.00	0	0
FUNDED AMOUNT:	125,585.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - THE ENVIRONMENTAL ASSESSMENT PROCESS IS AT OR NEAR
COMPLETION. ALL REVIEW COMMENTS HAVE BEEN ADDRESSED. BUILDING PLANS
HAVE BEEN COMPLETED. NOTICE TO CONTRACTORS PUBLISHED AND LOWEST BID
WAS SIGNIFICANTLY HIGHER THAN THE GRANT AMOUNT.
QTR. 2(PY2005) - EA COMPLETED AND AWAITING FINAL APPROVAL, FONSI AND
NOTICE TO PROCEED. AFTER CONSULTATION WITH CDBG, REQUEST MADE TO

EXTENDED ACTIVITY NARRATIVE: COMBINE 2002 AND 2003 GRANTS, WITH FUNDING DIRECTED TOWARD COMPLETION OF
BUILDING B ONLY (INSTEAD OF BUILDINGS A AND B) DUE TO FUNDING SHORTFALL.
QTR. 3(PY2005) - NTP ISSUED 2/21/06. CONSTRUCTION CONTRACT PUT OUT FOR BID
3/17/06. BUILDING PERMIT APPLICATION SUBMITTED TO PLANNING DEPT. IN 3/06.
QTR. 4(PY2005) - BID OPENING FOR CONSTRUCTION CONTRACT ON 4/20/06. CONTRACTOR

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 4

SELECTED AND SUBMITTED FOR CDBG APPROVAL 4/28/06. SUBRECIPIENT REQUESTED TO AMEND SUBRECIPIENT AGREEMENT TO DEMOLISH AND CONSTRUCT ONLY ONE BUILDING (BUILDING B). CHANGE IN SCOPE WARRANTED COUNTY COUNCIL APPROVAL, WHICH WAS GRANTED, AND SRA WAS AMENDED 6/26/06. ENTERED INTO CONTRACT WITH LOWEST BIDDER, MAUI MASTER BUILDERS. FUNDING SHORTFALL OF \$79,840 IDENTIFIED.

PGM YEAR: 2002
PROJECT: 0004 - BMC02AD-GENERAL ADMINISTRATIVE/PLANNING
ACTIVITY: 70 - BOYS & GIRLS CLUB DESIGN & CONSTRUCTION MATRIX CODE: 03D REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: 100 KANALOA AVENUE
WAILUKU, HI 96793
DESCRIPTION: FUNDS WILL BE USED FOR THE DESIGN, PLANNING & CONSTRUCTION FOR THE FACILITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-02-02	0	0
ACTIVITY ESTIMATE:	150,000.00	0	0
FUNDED AMOUNT:	150,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	117,951.00	0	0
DRAWN IN PGM YR:	30,393.98	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - CONSTRUCTION NTP ISSUED 9/12/05. SITE WORK IN

DATE: 08-15-06
TIME: 19:40
PAGE: 5

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-02-02	WHITE:	9,437	732
ACTIVITY ESTIMATE:	1,094,431.15	BLACK/AFRICAN AMERICAN:	117	10
FUNDED AMOUNT:	1,094,431.15	ASIAN:	8,242	638
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	124	10
DRAWN THRU PGM YR:	1,094,431.15	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5,495	425
DRAWN IN PGM YR:	36,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	405	31
TOT LOW:	23,820	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	23,820	1,842

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 6

TOTAL: 23,820
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	79	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		79		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - PLANNING AND DESIGN COMPLETED. PROJECT CONSTRUCTION INITIATED.
QTR. 2(PY2005) - \$36,000 REPROGRAMMED TO PROJECT IN 10/2005 CONSTRUCTION IN PROGRESS.
QTR. 3(PY2005) - PROJECT WORK COMPLETE AND ACCEPTED. FINAL DRAW DOWN 2/15/06.

EXTENDED ACTIVITY NARRATIVE: QTR. 4(PY2005) - PROJECT CLOSED 4/10/06.

PGM YEAR: 2002

PROJECT: 0004 - BMC02AD-GENERAL ADMINISTRATIVE/PLANNING

ACTIVITY: 76 - COLLABORATIVE SERVICE PROJECT

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: CANCELED 11-03-05

LOCATION:

CENTRAL AREA

MAUI, HI 96732

DESCRIPTION:

MAUI FOOD BANK AND MAUI AIDS FOUNDATION WILL UNDERTAKE A COLLABORATIVE DEVELOPMENT PROJECT IN CENTRAL MAUI TO ADDRESS THE NEED FOR ADEQUATE FACILITY SPACE FOR THEIR SERVICES.

FINANCING:

INITIAL FUNDING DATE: 10-02-02
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 7

TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: VOLUNTARY TERMINATION OF PROJECT REQUESTED BY SUBRECIPIENT. CANCELLATION OF CDBG SUBRECIPIENT AGREEMENT WAS EXECUTED ON 11/1/05.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

PROJECT: 0007 - BMC020B-REMOVAL OF ARCHITECTURAL BARRIERS

ACTIVITY: 78 - ADA ACCESSIBILITY IMPROVEMENTS

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: COMPLETED 04-10-06

LOCATION:

COMMUNITY WIDE
MAUI, HI 96793

DESCRIPTION:

DEPT. OF PARKS & REC. WILL USE FUNDS TO IMPROVE ACCESSIBILITY TO VARIOUS
PARKS/FACILITIES FOR DISABLED PERSONS IN ACCORDANCE WITH THE COUNTY'S TRANSITION
PLAN.

FINANCING:

INITIAL FUNDING DATE: 12-03-03
ACTIVITY ESTIMATE: 200,932.31
FUNDED AMOUNT: 200,932.31
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 200,932.31
DRAWN IN PGM YR: 39,818.36

	TOTAL #	#HISPANIC
WHITE:	9,437	732
BLACK/AFRICAN AMERICAN:	117	10
ASIAN:	8,242	638
AMERICAN INDIAN/ALASKAN NATIVE:	124	10
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5,495	425
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	405	31
ASIAN/PACIFIC ISLANDER:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 23,820

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 8

TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	23,820	1,846
TOTAL:	23,820			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	23,820	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	11	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		23,831		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - ARISUMI CONTRACT FOR CONSTRUCTION OF EDDIE TAM GYM IMPROVEMENTS EXECUTED 8/23/05 ALSO UTILIZING FUNDS FROM 2003 GRANT (HUD #85). FINAL PERMITS APPROVED. PLANNING FOR PRE-CONSTRUCTION.
QTR. 2(PY2005) - NTP ISSUED TO ARISUMI ON 11/21/05. PRESENTLY WAITING FOR SUBMITTAL APPROVALS. ARISUMI INDICATED WORK TO BEGIN EARLY JANUARY 2006 IN SOCIAL HALL ROOM OF GYM FACILITY.

EXTENDED ACTIVITY NARRATIVE: QTR. 3(PY2005) - UPSTAIRS AND DOWNSTAIRS GYM RESTROOMS ABOUT 70% COMPLETE. PENDING PLUMBING FIXTURES, TOILET PARTITIONS, PATCHING, BATHROOM ACCESSORIES. KITCHEN CABINETS BEING DEMOLISHED. DOOR REPLACEMENTS TO BEGIN IN APRIL. PAINTING PENDING.
QTR. 4(PY2005) - WITH 2002 GRANT FUNDS FULLY EXPENDED AND FINAL DRAW DOWN ON 3/24/06, PROJECT CONSIDERED COMPLETE AND CLOSED ON 4/10/06. PRE-FINAL INSPECTION HELD ON 6/5/06. PENDING FINAL PUNCHLIST. BALANCE OF ARISUMI CONTRACT TO BE PAID WITH 2003 GRANT FUNDS (HUD #85).

PGM YEAR: 2003
PROJECT: 0001 - MC03PF PUBLIC FACILITIES & IMPROVEMENTS
ACTIVITY: 81 - THE MAUI FARM RENOVATION
STATUS: UNDERWAY
LOCATION: 100 IKE DRIVE
MAKAWAO, HI 96768
FINANCING: INITIAL FUNDING DATE: 01-09-04
ACTIVITY ESTIMATE: 155,000.00

DESCRIPTION: RENOVATION OF ITS FACILITIES, INSTALLATION OF SOLAR WATER HEARTERS, AND SITE IMPROVEMENTS TO ELIMINATE DRAINAGE PROBLEMS

MATRIX CODE: 03Q	REG CITATION: 570.201(C)	NATIONAL OBJ: LMC
TOTAL #	#HISPANIC	
0	0	
0	0	

WHITE:
BLACK/AFRICAN AMERICAN:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 9

FUNDED AMOUNT: 155,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 17,867.26
DRAWN IN PGM YR: 2,239.94

ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL	
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - COMPLETED INSPECTION OF ALL BUILDINGS FOR TERMITE DAMAGE REPAIR. REQUESTED BIDS FROM PEST CONTROL COMPANIES TO ACCOMPLISH FUMIGATION. BIDS RECEIVED AND SUBMITTED TO CDBG FOR REVIEW OF LOWEST BIDDER. CDBG APPROVAL PENDING.
QTR. 2(PY2005) - CDBG APPROVED LOWEST BIDDER (BOWMAN). TREATMENT INITIATED 12/28/05.

EXTENDED ACTIVITY NARRATIVE: PROCEEDING WITH ASSESSMENT AND REPAIR OF STRUCTURAL DAMAGE CAUSED BY THE TERMITES. CONCERNED ABOUT THE LACK OF AVAILABILITY OF QUALIFIED CONTRACTORS TO CONSTRUCT A SMALL SCALE PROJECT.
QTR. 3(PY2005) - TERMITE TREATMENT COMPLETED 1/9/06. SOLICITED BIDS FROM SIX CONTRACTORS FOR ASSESSMENT AND REPAIR OF STRUCTURAL DAMAGE. ALL SIX DECLINED TO BID. MET WITH GIMA & YOSHIMORI ARCHITECTS (GYA) TO DISCUSS DRAINAGE PROBLEMS, REVIEW THE SITE, AND ASSESS PREVIOUSLY PROPOSED PLANS FOR RESOLUTION. GYA OFFERED TO CONTACT AN ENGINEER WHO PROPOSED ONE OF THE PRIOR RESPONSE PLANS, AND ASK FOR HIS PARTICIPATION IN CONFIRMING A PLAN FOR RESOLVING THE PROBLEMS. SHOULD HEAR FROM GYA IN MAY.
QTR. 4(PY2005) - PRELIMINARY DRAFT OF RFP FOR INSPECTION, ARCHITECTURAL, AND ENGINEERING SERVICES FOR STRUCTURAL DAMAGE REPAIR REVIEWED BY CDBG ON 6/29/06. PERFORMANCE SCHEDULE IS NOW 27 MONTHS AND SUBRECIPIENT IS REQUIRED

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 10

TO SUBMIT BI-MONTHLY STATUS REPORTS.

PGM YEAR: 2003

PROJECT: 0001 - MC03PF PUBLIC FACILITIES & IMPROVEMENTS

ACTIVITY: 82 - HALE O MANAO LANA HOU RENOVATIONS

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: CANCELED 04-10-06

LOCATION:

325 MAHALANI STREET
WAILUKU, HI 96793

DESCRIPTION:

ENVIRONMENTAL ASSESSMENT, PLANNING AND DESIGN TO CONVERT A 10 TWO-BEDROOM UNIT
INTO A 20 ONE-BEDROOM UNIT COMPLEX IN WAILUKU.

FINANCING:

INITIAL FUNDING DATE: 01-09-04
ACTIVITY ESTIMATE: 12,345.89
FUNDED AMOUNT: 12,345.89
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 12,345.89
DRAWN IN PGM YR: 12,345.89

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2003 11 - PUBLIC FACILITIES

20 11 - PUBLIC FACILITIES

0

2004 11 - PUBLIC FACILITIES

0 11 - PUBLIC FACILITIES

0

2005 11 - PUBLIC FACILITIES

0 11 - PUBLIC FACILITIES

0

TOTAL:

20

0

ACCOMPLISHMENT NARRATIVE: VOLUNTARY TERMINATION OF PROJECT REQUESTED BY SUBRECIPIENT. CANCELLATION OF CDBG SUBRECIPIENT AGREEMENT WAS EXECUTED ON 2/24/06.

EXTENDED ACTIVITY NARRATIVE:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 11

PGM YEAR: 2003

PROJECT: 0002 - BMC03AD-GENERAL ADMINISTRATION/PLANNING

ACTIVITY: 83 - CDBG PROGRAM ADMINISTRATION

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: COMPLETED 05-11-06

LOCATION:

200 SOUTH HIGH STREET
WAILUKU, HI 96793

DESCRIPTION:

THE ACTIVITY CONSISTS OF CDBG PROGRAM ADMINISTRATION, PLANNING, MONITORING,
EVALUATION, TRAINING, GENERAL OVERSIGHT AND GRANT APPLICATION PREPARATION.

FINANCING:

INITIAL FUNDING DATE: 01-09-04
ACTIVITY ESTIMATE: 206,476.83
FUNDED AMOUNT: 206,476.83
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 206,476.83
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2003	0	0
2004	0	0
2005	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: WORK WAS PERFORMED AND COMPLETED IN ACCORDANCE WITH COUNTY OBJECTIVES.
RESULTS ACHIEVED WITH PY2003 PROGRAM ADMINISTRATION FUNDS ARE EXPLAIN-
ED IN DETAIL IN THE 2003 CAPER AND 2004 CAPER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0001 - MC03PF PUBLIC FACILITIES & IMPROVEMENTS

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 12

ACTIVITY: 85 - ADA ACCESSIBILITY IMPROVEMENTS MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: COMMUNITY WIDE DESCRIPTION: DEPT. OF PARKS AND REC. WILL USE FUNDS TO IMPROVE ACCESSIBILITY TO VARIOUS
MAUI, HI 96793 PARKS/FACILITIES FOR DISABLED PERSONS IN ACCORDANCE WITH THE COUNTY'S
TRANSITION PLAN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-05-04	WHITE:	0
ACTIVITY ESTIMATE:	237,829.39	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	237,829.39	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	214,722.64	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	214,722.64	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	0
TOT EXTREMELY LOW:	0		0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	9	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		9		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - ARISUMI CONTRACT FOR CONSTRUCTION OF EDDIE TAM GYM IMPROVEMENTS EXECUTED 8/23/05 UTILIZING 2002 GRANT FUNDS ALSO (HUD #78). FINAL PERMITS APPROVED. PLANNING FOR PROJECT PRE-CONSTRUCTION AND NOTICE TO PROCEED.
QTR. 2(PY2005) - NTP ISSUED TO ARISUMI ON 11/21/05. PRESENTLY WAITING FOR SUBMITTAL APPROVALS. ARISUMI INDICATED WORK TO BEGIN EARLY JANUARY

EXTENDED ACTIVITY NARRATIVE: 2006 ON SOCIAL HALL ROOM OF GYM FACILITY.
QTR. 3(PY2005) - UPSTAIRS AND DOWNSTAIRS GYM RESTROOMS ABOUT 70% COMPLETED. PENDING PLUMBING FIXTURES, TOILET PARTITIONS, PATCHING AND BATHROOM ACCESSORIES. KITCHEN CABINETS BEING DEMOLISHED. DOOR REPLACEMENTS TO BEGIN

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 13

IN APRIL 2006. PAINTING PENDING.
QTR. 4(PY2005) - PRE-FINAL INSPECTION HELD ON 6/5/06. PENDING FINAL
PUNCHLIST. ADDITIONAL ADA FACILITY IMPROVEMENTS WILL CONTINUE IN SUBSEQUENT
YEARS.

PGM YEAR: 2003

PROJECT: 0001 - MC03PF PUBLIC FACILITIES & IMPROVEMENTS

ACTIVITY: 88 - MYFS FIRE/WATER LINE IMPROVEMENTS

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

LOCATED OFF OF BALDWIN AVE ON IKE RD.
MAKAWAO, HI 96768

DESCRIPTION:

INSTALLATION OF AN ENHANCED FIRE LINE, FIRE HYDRANT, FIRE LANE WITH A TURN
AROUND CAPACITY FOR A FIRE TRUCK. ALSO INSTALL A GREASE TRAP AND
IMPROVEMENTS TO FACILITY.

FINANCING:

INITIAL FUNDING DATE: 03-30-04
ACTIVITY ESTIMATE: 256,902.00
FUNDED AMOUNT: 256,902.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 230,517.14
DRAWN IN PGM YR: 188,004.64

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2003 01 - PEOPLE (GENERAL)

50

01 - PEOPLE (GENERAL)

0

2004 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

2005 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

TOTAL:

50

0

ACCOMPLISHMENT NARRATIVE:

QTR. 1(PY2005) REPROGRAMMED FUNDS IN THE AMOUNT OF \$70,902 ON 7/19/05.
INSTALLATION OF THE WATER LINE AND FIRE LANE CONTINUED.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 14

WORK SUBSTANTIALLY COMPLETED. MYFS ATTEMPTING TO FIND CONTRACTORS
INTERESTED IN BIDDING ON CONSTRUCTION OF LANAI ROOF.
QTR. 2(PY2005) - AWAITING APPROVAL FROM THE FIRE DEPT. ON THE UNDER-

EXTENDED ACTIVITY NARRATIVE: GROUND WATERLINE PRESSURE TEST. TEST HAS BEEN RESUBMITTED FOR APPROVAL. STILL
ATTEMPTING TO FIND CONTRACTORS WILLING TO BID ON INSTALLING LANAI ROOF.
PREPARING AN RFP FOR ARCHITECTURAL SERVICES FOR LANAI ROOF.
REQUESTED AND CDBG APPROVAL WAS GRANTED FOR AN EXTENSION OF TIME TO
MARCH 31, 2006.
QTR. 3(PY2005) - RECEIVED FINAL APPROVAL FROM THE FIRE DEPT. ON THE UNDERGROUND
WATERLINE PRESSURE TEST. RFP FOR ARCHITECTURAL/ENGINEERING SERVICES ISSUED
2/10/06 FOR LANAI ROOF. SECURED BIDS 3/16/06. CONTRACT AWARDED 3/21/06. CONCEPT
DRAWINGS APPROVED, WORK TO COMMENCE IN APRIL AND EXPECTED TO BE COMPLETED BY
6/30/06. REQUESTED FOR AN EXTENSION OF TIME TO 6/30/06 FROM CDBG.
QTR. 4(PY2005) - ARCHITECT COMPLETED PLANS FOR THE LANAI ROOF. PLANS SUBMITTED
TO THE COUNTY OF MAUI AND AWAITING REVIEW AND APPROVAL. EXTENSION OF TIME TO
7/31/06 APPROVED BY CDBG TO COMPLETE FINAL PHASE OF THE PROJECT. PERFORMANCE
SCHEDULE IS 27 MONTHS AND THE SUBRECIPIENT IS NOW REQUIRED TO SUBMIT BI-MONTHLY
STATUS REPORTS.

PGM YEAR: 2003
PROJECT: 0001 - MC03PF PUBLIC FACILITIES & IMPROVEMENTS
ACTIVITY: 89 - ALOHA HOUSE EXPANSION
STATUS: FUNDS BUDGETED

MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: LOCATED OFF OF BALDWIN AVE. ON IKE RD.
MAKAWAO, HI 96768
DESCRIPTION: WILL ACQUIRE AN ENVIRONMENTAL ASSESSMENT AND DEMOLISH EXISTING STRUCTURE AND
CONSTRUCT NEW 1020 SQUARE FOOT DORMITORY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-30-04	0	0
ACTIVITY ESTIMATE:	170,000.00	0	0
FUNDED AMOUNT:	170,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

DESCRIPTION:		TOTAL #	#HISPANIC
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL:		0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 15

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	120	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		120		0

ACCOMPLISHMENT NARRATIVE: PLEASE SEE ALOHA HOUSE ACTIVITY (HUD #69) FOR ACCOMPLISHMENT NARRATIVE

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0001 - MC03PF PUBLIC FACILITIES & IMPROVEMENTS

ACTIVITY: 90 - MALAMA FAMILY RECOVERY RENOV./IMP.

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: FUNDS BUDGETED

LOCATION:

380 ANO STREET
KAHULUI, HI 96732

DESCRIPTION:

FACILITY REHABILITATION AND IMPROVEMENTS TO ADDRESS ADA ACCESSIBILITY CONCERNS.

FINANCING:

INITIAL FUNDING DATE: 03-30-04
ACTIVITY ESTIMATE: 160,000.00
FUNDED AMOUNT: 160,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 16

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	27	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		27		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - ENVIRONMENTAL ASSESSMENT SUBMITTED TO CDBG FOR REVIEW ON 9/12/05.
QTR. 2(PY2005) - REVIEW OF EA COMPLETED. REVISIONS NEEDED.
QTR. 3(PY2005) - REVISED EA SUBMITTED TO CDBG ON 1/20/06. REVISIONS NEEDED. REVISED EA SUBMITTED ON 2/22/06 AND APPROVED BY COUNTY ON 2/27/06. EXEMPTION FROM STATE EA REQUIREMENTS APPROVED BY COUNTY

EXTENDED ACTIVITY NARRATIVE: ON 3/1/06. FONSI PUBLISHED ON 3/8/06.
QTR. 4(PY2005) - RELEASE OF FUNDS APPROVED BY HUD ON 5/11/06. NOTICE TO PROCEED ISSUED 5/16/06.

PGM YEAR: 2003

PROJECT: 0001 - MC03PF PUBLIC FACILITIES & IMPROVEMENTS

ACTIVITY: 91 - KAHULUI FACILITY EXPANSION(PARKING LOT)

STATUS: COMPLETED 06-30-06

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

LOCATION:

472 KAULANA STREET
KAHULUI, HI 96732

DESCRIPTION:

RE-PAVE THE LOWER PARKING LOT AND EXPAND THE UPPER PARKING LOT BY 20 SPACES TO ACCOMMODATE EXPANSION TO THE FACILITY

FINANCING:

INITIAL FUNDING DATE: 03-30-04
ACTIVITY ESTIMATE: 372,648.55
FUNDED AMOUNT: 372,648.55
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 372,648.55
DRAWN IN PGM YR: 204,800.29

WHITE: 67
BLACK/AFRICAN AMERICAN: 1
ASIAN: 153
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 6

TOTAL # #HISPANIC
67 0
1 0
153 0
0 0
0 0
0 0
0 0
0 0
0 0
6 6

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 20

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 17

TOT LOW:	166			
TOT MOD:	40			
TOT NON LOW MOD:	1	TOTAL:	227	6
TOTAL:	227			
PERCENT LOW / MOD:	99.50			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - PROJECT WORK COMPLETED IN PY 2004. \$157,648.55
REPROGRAMMED TO COVER CONSTRUCTION CONTRACT SHORTFALL.
QTR. 2(PY2005) - FINAL PAYMENT PROCESSED.
QTR. 3(PY2005) - FINAL DRAW DOWN OF FUNDS.
QTR. 4(PY2005) - PROJECT CLOSED IN IDIS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0001 - MC03PF PUBLIC FACILITIES & IMPROVEMENTS
ACTIVITY: 92 - HOME PUMEHANA SENIOR CENTER KITCHEN
STATUS: UNDERWAY
LOCATION: HOME PUMEHANA SENIOR CENTER
KAUNAKAKAI, HI 96748
FINANCING: INITIAL FUNDING DATE: 03-30-04
ACTIVITY ESTIMATE: 57,975.42
FUNDED AMOUNT: 57,975.42
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 57,975.42
DRAWN IN PGM YR: 57,975.42
NUMBER OF PERSONS ASSISTED:

DESCRIPTION: PURCHASE AND INSTALL PERMANENT KITCHEN FIXTURES

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 18

	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	7,257	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,257		0

ACCOMPLISHMENT NARRATIVE: REPROGRAMMED FUNDS IN THE AMOUNT OF \$7,975.43 ON 7/19/05.
QTR. 1(PY2005) - ALL EQUIPMENT HAS BEEN DELIVERED. NEEDS TO BE INSTALLED.
QTR. 2(PY2005) - ALL EQUIPMENT INSTALLED 10/05. FINAL INSPECTION COMPLETED.
QTR. 3(PY2005) - FINAL PAYMENT PROCESSED. APPLIED FOR CERTIFICATION

EXTENDED ACTIVITY NARRATIVE: OF KITCHEN. FINAL DRAW DOWN ON 2/15/06.
QTR. 4(PY2005) - CERTIFICATION FOR KITCHEN NOT YET RECEIVED. DEPT. OF HEALTH NOISE AND RADIATION BRANCH OF FOOD SANITATION DIVISION CONCERNED ABOUT DUCTLESS AIR CONDITIONING SYSTEM FOR KITCHEN. TO DATE, SANITATION DIVISION HAS NOT CONTACTED MECHANICAL CONTRACTOR. HALE MAHAOLU WILL CONTACT MECHANICAL CONTRACTOR TO ADDRESS CONCERN.

PGM YEAR: 2003
PROJECT: 0001 - MC03PF PUBLIC FACILITIES & IMPROVEMENTS
ACTIVITY: 93 - BGCM BUILDING/DESIGNS-WEST MAUI
STATUS: UNDERWAY
LOCATION: ON SHAW STREET BEHIND THE SOCCER FIELD
LAHAINA,HI 96767
FINANCING: INITIAL FUNDING DATE: 03-30-04
ACTIVITY ESTIMATE: 45,000.00

DESCRIPTION: TO DO DESIGN, PLANNING, ENVIRONMENTAL ASSESSMENT AND OTHER ELIGIBLE RELATED COSTS FOR THE CONSTRUCTION OF THE NEW FACILITY.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0

MATRIX CODE: 03D REG CITATION: 570.201(C) NATIONAL OBJ: LMC

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 19

FUNDED AMOUNT: 45,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 40,633.00
DRAWN IN PGM YR: 36,833.00

ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	278	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		278		0

ACCOMPLISHMENT NARRATIVE:

QTR. 1(PY2005) - PLANNING DIRECTOR DETERMINED THAT A SPECIAL USE PERMIT AND CONDITIONAL PERMIT WERE REQUIRED. ADVANCE COPY OF THE DRAFT ENVIRONMENTAL ASSESSMENT REPORT WAS COMPLETED.
QTR. 2(PY2005) - SENT OUT EARLY CONSULTATION REVIEW COPIES. RECEIVED COMMENTS AND REPLIES TO COMMENTS WERE SENT OUT. CONCURRENT REVIEW FOR THE DRAFT EA AND SUP/CP WAS AGREED UPON BY THE PARKS DEPT. AND

EXTENDED ACTIVITY NARRATIVE:

PLANNING DEPT. 2007 CONSTRUCTION COMPLETION MAY STILL BE REALISTIC DUE TO THE CONCURRENT REVIEW PERIOD OF THE DRAFT EA AND SUP/CP. DRAFT EA WAS FINALIZED WITH THE CHANGES REFLECTING THE COMMENTS RECEIVED FROM THE VARIOUS AGENCIES.
QTR. 3(PY2005) - DRAFT EA SENT TO OEQC & AGENCIES FOR REVIEW. DEADLINE FOR COMMENTS WAS 3/10/06. 8 AGENCIES RESPONDED WITH COMMENTS & REPLIES WERE SENT. SEVEN ADDITIONAL LETTERS RECEIVED AFTER DEADLINE; THEY ALSO RECEIVED REPLIES. FINAL EA PRODUCED WITH ALL COMMENTS AND RESPONSES RECEIVED. FINAL EA & FONSI DETERMINATION EXPECTED TO BE SUBMITTED EARLY APRIL TO OEQC FOR FINAL 30 DAY REVIEW PERIOD. MUNEKIYO & HIRAGA CONTINUE TO WORK WITH PLANNING DEPT. ON SUP/CP.
QTR. 4(PY2005) - FINAL EA & FONSI SUBMITTED 4/4/06 TO OEQC FOR FINAL 30 DAY REVIEW PERIOD (ENDED 5/23/06). NO COMMENTS RECEIVED DURING REVIEW PERIOD. MUNEKIYO & HIRAGA CONTINUE TO WORK WITH PLANNING DEPT. ON SUP/CP. APPLICATION SUBMITTED 6/06 & PROCESS EXPECTED TO BE COMPLETED IN 4/07. PRELIMINARY DRAWINGS

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 20

COMPLETED 4/6/06. CONSTRUCTION DOCUMENTS IN PROGRESS. BUILDING PERMIT
EXPECTED TO TAKE 10 MONTHS.

PGM YEAR: 2004
PROJECT: 0001 - BMC04AD-GENERAL ADMINISTRATION/PLANNING
ACTIVITY: 94 - CDBG PROGRAM ADMINISTRATION
STATUS: UNDERWAY

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

LOCATION:
200 SOUTH HIGH STREET
WAILUKU, HI 96793

DESCRIPTION:

THE ACTIVITY CONSISTS OF CDBG PROGRAM ADMINISTRATION, PLANNING, MONITORING,
EVALUATION, TRAINING, GENERAL OVERSIGHT AND GRANT APPLICATION PREPARATION.

FINANCING:

INITIAL FUNDING DATE: 09-22-04
ACTIVITY ESTIMATE: 319,334.35
FUNDED AMOUNT: 319,334.35
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 317,871.05
DRAWN IN PGM YR: 122,573.81

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004
2005
TOTAL:

PROPOSED UNITS ACTUAL TYPE
0
0
0

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE:

PROVIDED GENERAL MANAGEMENT/OVERSIGHT OF CDBG PROGRAM DURING PY 2005
UTILIZING UNEXPENDED FUND BALANCE FROM PY 2004 PROGRAM ADMINISTRATION.
SEE HUD ACTIVITY #109 FOR ACCOMPLISHMENTS DETAILS.
7/19/05 REPROGRAMMED \$9,474.02 FROM VOLUNTARILY TERMINATED PROJECT
MAIN WAILUKU CLINIC (HUD 87). 10/13/05 REPROGRAMMED \$1,304.62 TO
ADA WHEELCHAIR RAMPS (HUD #72) TO SUPPLEMENT DESIGN COSTS.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 21

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004

PROJECT: 0002 - MC04PF-PUBLIC FACILITIES & IMPROVEMENTS

ACTIVITY: 95 - BGCM BUILDING DESIGN WEST

STATUS: UNDERWAY

LOCATION:

280 SHAW STREET
LAHAINA, HI 96767

MATRIX CODE: 03D

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

DESCRIPTION:

FUNDING FOR DESGIN, PLANNING, PERMITTING, ENVIRONMENTAL REVIEW REQUIREMENTS,
ENIGINEERING AND CONSTRUCTION ADMINISTRATION FOR A NEW YOUTH FACILITY IN WEST
MAUI.

FINANCING:

INITIAL FUNDING DATE: 01-05-05
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 150,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 22,145.25
DRAWN IN PGM YR: 22,145.25

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL:

0	0
---	---

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 11 - PUBLIC FACILITIES
2005 11 - PUBLIC FACILITIES

TOTAL:

PROPOSED UNITS	ACTUAL TYPE
150	11 - PUBLIC FACILITIES
0	11 - PUBLIC FACILITIES
150	

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE: PLEASE SEE HUD ACTIVITY #93 FOR ACCOMPLISHMENT NARRATIVE.

EXTENDED ACTIVITY NARRATIVE:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 22

PGM YEAR: 2004

PROJECT: 0002 - MC04PF-PUBLIC FACILITIES & IMPROVEMENTS

ACTIVITY: 96 - CENTRAL MAUI SENIOR CENTER

MATRIX CODE: 03A

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: CANCELED 04-10-06

LOCATION:

PUUNENE AVENUE
KAHULUI, HI 96732

DESCRIPTION:

CONSTRUCTION OF A 2,922 SQ. FT. COMMUNITY CENTER, FOR THE CENTRAL MAUI SENIOR
CENTER HOUSING PROJECT.

FINANCING:

INITIAL FUNDING DATE: 01-05-05
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2004 11 - PUBLIC FACILITIES

300

11 - PUBLIC FACILITIES

0

2005 11 - PUBLIC FACILITIES

0

11 - PUBLIC FACILITIES

0

TOTAL:

300

0

ACCOMPLISHMENT NARRATIVE:

QTR. 1(PY2005) - PLANNING CONSULTANT IS IN PROCESS OF FINALIZING THE
201G-118 HRS APPLICATION.
QTR. 2(PY2005) - 201G-118 APPLICATION WAS SUBMITTED TO COUNTY COUNCIL
FOR APPROVAL ON 11/7/05 AND APPROVED BY COUNCIL ON 12/20/05. THE
COUNCIL ALSO APPROVED THE REQUESTED COMMUNITY PLAN AMENDMENT AND ZON-
ING CHANGE FOR THE PROJECT SITE ON 11/4/05.

EXTENDED ACTIVITY NARRATIVE:

QTR. 3(PY2005)- VOLUNTARY TERMINATION OF PROJECT REQUESTED BY SUBRECIPIENT.
CANCELLATION OF CDBG MOU WAS EXECUTED ON 3/13/06.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 23

PGM YEAR: 2004
PROJECT: 0002 - MC04PF-PUBLIC FACILITIES & IMPROVEMENTS
ACTIVITY: 97 - THE BEST HOUSE
STATUS: UNDERWAY
LOCATION: KAHEKILI HWY
WAILUKU, HI 96793

MATRIX CODE: 03
REG CITATION: 570.201(C)
NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS USED FOR BUSINESS PLAN DEVELOPMENT, ENVIRONMENTAL REVIEW REQUIREMENTS,
SITE SELECTION, ARCHITECTUAL & ENGINEERING, PLANNING AND DESIGN FOR A
TRANSITIONAL HOME FOR EX-INMATES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-05-05	0	0
ACTIVITY ESTIMATE:	292,029.00	0	0
FUNDED AMOUNT:	292,029.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	9,300.50	0	0
DRAWN IN PGM YR:	9,300.50	0	0
NUMBER OF PERSONS ASSISTED:			
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	30	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		30		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - MEO RECORDED THE DEED FOR THE PROPERTY WITH THE BUREAU OF CONVEYANCES. RFP APPROVED BY CDBG FOR LAND SUVEYING AND ENGINEERING SERVICES. RFP ISSUED 7/19/05. CONSULTANTS SELECTED 8/22/05 AND ARE TO START FIELD WORK NEXT QUARTER. MEO GATHERED PRELIMINARY RESEARCH & DISCUSSED ISSUES RELATING TO CONDUCTING TITLE SEARCH OF PROPERTY, WATER METERS, & AGRICULTURAL PLANS. NEED TO RESOLVE ISSUE

EXTENDED ACTIVITY NARRATIVE: TO IMPROVE MAKAAALA DR. THAT MAY BE REQUIRED BY THE COUNTY. MAY AFFECT FINAL APPROVAL OF THE SUBDIVISION.
QTR. 2(PY2005) - LAND SURVEYOR COMPLETED FIELD WORK FOR THE SURVEY AND

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 24

PRELIMINARY SUBDIVISION MAP IS EXPECTED TO BE FINALIZED 11/06 OR 12/06.
RFP FOR PROCUREMENT OF AGRICULTURAL PLANNING SERVICES APPROVED BY CDBG.
QTR. 3(PY2005) - FINAL SUBDIVISION PLAT MAP SUBMITTED FOR REVIEW AND
FINAL APPROVAL. RFP FOR AGRICULTURAL SERVICES SENT TO 3 POTENTIAL CONSULTANTS.
ONLY 1 BID FOR \$25,000 WAS RECEIVED, REQUIRING REBIDDING AS A PUBLIC BID.
QTR. 4(PY2005) - SECURED EXECUTED COPY OF WARRANTY DEED AND SITE CONTROL
OBTAINED 6/8/06. RFP FOR AGRICULTURAL PLANNING SERVICES APPROVED BY CDBG
6/9/06. CONTINUING TO WORK ON RESOLVING MAKAAALA DRIVE ISSUES. REQUESTED
PROJECT EXTENSION TO 6/07.

PGM YEAR: 2004

PROJECT: 0002 - MC04PF-PUBLIC FACILITIES & IMPROVEMENTS

ACTIVITY: 98 - HALE LOKOMAIKAI SHELTER EXPANSION

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1935 MAIN ST. STE. 202
WAILUKU, HI 96793

DESCRIPTION:

PREDEVELOPMENT ACTIVITIES FOR THE EXPANSION OF THE EXISTING STRUCTURE WHICH IS AN
EMERGENCY SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE AND THEIR CHILDREN.

FINANCING:

INITIAL FUNDING DATE: 01-05-05
ACTIVITY ESTIMATE: 89,000.00
FUNDED AMOUNT: 89,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 57,527.51
DRAWN IN PGM YR: 57,527.51

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 11 - PUBLIC FACILITIES

2005 11 - PUBLIC FACILITIES

TOTAL:

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

60 11 - PUBLIC FACILITIES

0 11 - PUBLIC FACILITIES

60

0

0

0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 25

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - MAUI ARCHITECTURAL GROUP (MAG) IN PROCESS OF DEVELOPING SITE PLAN AND SCHEMATIC DESIGNS. DRAFT STATE EA ALMOST COMPLETE. UPDATED SURVEY ALMOST COMPLETE.
QTR. 2(PY2005) - MAG COMPLETED THE SITE PLAN AND SCHEMATIC DESIGN OF NEW BUILDINGS. CONSTRUCTION SPECIFICATIONS ARE CURRENTLY BEING DEVELOPED WITH COMPLETION EXPECTED IN MARCH/APRIL 2006.

EXTENDED ACTIVITY NARRATIVE: DRAFT STATE EA COMPLETED. UPDATED SURVEY COMPLETED 10/30/05.
QTR. 3(PY2005) - CONSTRUCTION SPECIFICATIONS BEING DEVELOPED AND COMPLETION EXPECTED IN MID-APRIL 2006. AGENCY COMMENTS BEING COLLECTED AND RESPONSES BEING PREPARED FOR STATE EA.
QTR. 4(PY2005) - CONSTRUCTION DOCUMENTS BY ARCHITECT NEAR COMPLETION. EXPECT TO SUBMIT DOCUMENTS TO CDBG FOR APPROVAL IN 7/06. STATE EA COMPLETED IN 5/06. FEDERAL EA NEAR COMPLETION.

PGM YEAR: 2004
PROJECT: 0002 - MC04PF-PUBLIC FACILITIES & IMPROVEMENTS
ACTIVITY: 99 - HANA NUTRITION CENTER-DESIGN & CONSTRUCT. MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION: 4590 HANA HWY.
HANA, HI 96713
DESCRIPTION:
FOR SCHEMATIC, DESIGN AND CONSTRUCTION DOCUMENTS AND ENVIRONMENTAL REVIEW REQUIREMENTS FOR THE DEVELOPMENT OF THE HANA NUTRITION CENTER WHICH WILL BE PART OF THE WELLNESS FACILITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-05-05	0	0
ACTIVITY ESTIMATE:	146,862.00	0	0
FUNDED AMOUNT:	146,862.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	56,579.83	0	0
DRAWN IN PGM YR:	56,579.83	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

DESCRIPTION:		TOTAL #	#HISPANIC
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL:		0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 26

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	825	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		825		0
CENSUS TRACT PERCENT LOW / MOD:	59.00			

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - ENVIRONMENTAL REVIEW COMPLETED 8/24/05. NOTICE TO PROCEED ISSUED 9/14/05. SUBMITTED RFP TO CDBG FOR REVIEW/APPROVAL FOR ARCHITECTURAL/ENGINEERING SERVICES.
QTR. 2(PY2005) - RFP FOR ARCHITECTURAL/ENGINEERING SERVICES APPROVED BY CDBG AND ISSUED 10/27/05. BIDS RECEIVED, SELECTION MADE, AND SELECTION APPROVED BY CDBG.

EXTENDED ACTIVITY NARRATIVE: DEVELOPMENT OF CONTRACT FOR ARCHITECTURAL SERVICES IN PROGRESS.
QTR. 3(PY2005) - ARCHITECTURAL SERVICES CONTRACT FINALIZED WITH GYA ARCHITECTS AND EXECUTED 1/6/06. MEETINGS HELD WITH GYA ARCHITECTS AND KITCHEN CONSULTANT TO DEVELOP A FINAL DESIGN SCHEMATIC. REQUEST FOR ADDITIONAL FUNDS APPROVED BY CDBG. TWO PROBLEMS AROSE: 1) RELOCATION OF THE GYA'S OFFICE DELAYED PROJECT BY 1 MONTH; & 2) THE CURRENT INTERIM ZONING OF THE PROPERTY IS REQUIRED TO HAVE A 300 FT. SETBACK FROM THE MAIN HWY. RESULTING IN RELOCATING THE PROJECT TO ANOTHER AREA OF THE SITE.
QTR. 4(PY2005) - CONTINUED TO WORK WITH GYA TO RESOLVE SETBACK ISSUE. KITCHEN WILL FIT WITHIN SETBACK REQUIREMENT BUT KUPUNA DINING AREA WILL NOT. OPTIONS TO RESOLVE THE ISSUE IS 1) WAIT FOR A FINAL ZONE CHANGE AND LOT CONSOLIDATION FOR THE PROPERTY (OCTOBER) OR 2) IF ZONE CHANGE IS DELAYED, AN APPLICATION FOR VARIANCE WILL BE MADE TO ACCOMMODATE THE KUPUNA DINING AREA WITHIN THE 300 FT. SETBACK.

PGM YEAR: 2004
PROJECT: 0002 - MC04PF-PUBLIC FACILITIES & IMPROVEMENTS
ACTIVITY: 100 - KAHULUI RESIDENTIAL DINING ROOM
STATUS: FUNDS BUDGETED
LOCATION: 472 KAULANA ST.
KAHULUI, HI 96732
DESCRIPTION: TO PREPARE CONSTRUCTION DOCUMENTS, PERMITTING, BID ADVERTISING AND CONSTRUCTION OF A NEW DINING ROOM AT HALE MAKUA.
FINANCING: INITIAL FUNDING DATE: 01-05-05
ACTIVITY ESTIMATE: 350,000.00
FUNDED AMOUNT: 350,000.00
MATRIX CODE: 03A
REG CITATION: 570.201(C)
NATIONAL OBJ: LMC
TOTAL #
#HISPANIC
WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 27

UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	355	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		355		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - SRA EXECUTED FOR SCOPE CHANGE 8/15/05.
QTR. 2(PY2005) - ENVIRONMENTAL REVIEW COMPLETED 11/18/05 AND NTP
ISSUED ON 11/22/05. PREPARING THE RFP FOR ARCHITECTURAL DESIGN
SERVICES.
QTR. 3(PY2005) - SUBMITTED RFP FOR DESIGN SERVICES TO CDBG FOR
APPROVAL.

EXTENDED ACTIVITY NARRATIVE: QTR. 4(PY2005) - PROJECT EXTENSION TO 2/28/07 APPROVED BY CDBG. RFP ISSUED
5/30/06 TO SOLICIT FOR ARCHITECTURAL/ENGINEERING SERVICES. ONLY ONE BID
RECEIVED AND SUBMITTED TO CDBG FOR APPROVAL.

PGM YEAR: 2004

PROJECT: 0002 - MC04PF-PUBLIC FACILITIES & IMPROVEMENTS

ACTIVITY: 101 - MALAMA FAMILY RECOVERY CENTER

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMC

STATUS: FUNDS BUDGETED

LOCATION:

388 ANO STREET
KAHULUI, HI 96732

DESCRIPTION:

ENVIRONMENTAL ASSESSMENT AND RELATED COST FOR THE DEMOLITION AND CONSTRUCTION OF
THE MAIN BUILDING.

FINANCING:

INITIAL FUNDING DATE: 01-05-05

WHITE:

TOTAL #	#HISPANIC
0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 28

ACTIVITY ESTIMATE: 75,000.00
FUNDED AMOUNT: 75,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	45	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		45		0

ACCOMPLISHMENT NARRATIVE: PLEASE SEE THE MALAMA FAMILY RECOVERY CENTER PROJECT (HUD #90) FOR ACCOMPLISHMENT NARRATIVE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0002 - MC04PF-PUBLIC FACILITIES & IMPROVEMENTS

ACTIVITY: 102 - MOLOKAI FIRE ENGINE APPARATUS

MATRIX CODE: 030

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 06-08-06

LOCATION:

COMMUNITY WIDE ON MOLOKAI
KAUNAKAKAI, HI 96748

DESCRIPTION:

PURCHASE A FULLY EQUIPPED DUAL ROLE STRUCTURAL & WILDLANDUR BAN INTERFACE FIRE ENGINE/APPARATUS TO SERVE THE RURAL MOLOKAI COMMUNITY & PROVIDE EFFECTIVE FIRE PROTECTION CAPABILITY.

FINANCING:

INITIAL FUNDING DATE: 01-05-05
ACTIVITY ESTIMATE: 450,564.82
FUNDED AMOUNT: 450,564.82
UNLIQ OBLIGATIONS: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 29

DRAWN THRU PGM YR:	450,564.82	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	120,564.82	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	7,404	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		7,404		0
CENSUS TRACT PERCENT LOW / MOD:	69.00			

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - APPARATUS WAS ASSIGNED A PRODUCTION LINE DATE AND IS SCHEDULED FOR CONSTRUCTION COMPLETION AND ACCEPTANCE BY THE MOLOKAI FIRE DEPARTMENT IN JANUARY 2006.
QTR. 2(PY2005) - ADDITIONAL FUNDS OF \$50,564 WERE APPROVED FOR UNANTI-CIPATED EQUIPMENT SURCHARGE INCREASES AND NEW PRIORITY EQUIPMENT.
QTR. 3(PY2005) - DEPT. REPRESENTATIVES TRAVELED (1/06) TO THE VENDOR'S

EXTENDED ACTIVITY NARRATIVE: FACTORY (PIERCE) TO FACILITATE THE ACCEPTANCE STAGE OF THE MOLOKAI APPARATUS & TO ENSURE THE APPARATUS WAS BUILT TO SPECIFICATIONS PRIOR TO SHIPMENT. APPARATUS ARRIVED ON MOLOKAI ON 3/06. THE APPARATUS IS AWAITING BEING PUT INTO SERVICE PENDING RESOLUTION OF: A RECALL OF A CUMMINS ENGINE COMPONENT; REPAIR OF MINOR SHIPPING DAMAGE; FULL DETAILING OF THE APPARATUS FROM VENDOR; MINOR EQUIPMENT REPAIRS; FIREFIGHTING EQUIPMENT REPLACEMENT; TECHNICAL TRAINING OF FIREFIGHTERS ON ALL EQUIPMENT USES/OPERATION AND DRIVING TECHNIQUES OF APPARATUS.
QTR. 4(PY2005) - APPARATUS SCHEDULED TO BE PUT IN SERVICE WITH RELATED EQUIPMENT BY THE END OF JULY 2006 (MINOR REPAIRS DUE TO DAMAGES SUSTAINED DURING SHIPPING, MANUFACTURER'S PART RECALL, SOME EQUIPMENT DELIVERY AND TRAINING, AS MENTIONED PREVIOUSLY, STILL IN PROGRESS).

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 30

PGM YEAR: 2004
PROJECT: 0002 - MC04PF-PUBLIC FACILITIES & IMPROVEMENTS
ACTIVITY: 103 - MOLOKAI SENIOR CENTER IMPROVEMENTS MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: 290 KOLAPA PLACE
KAUNAKAKAI, HI 96748
DESCRIPTION: CONSTRUCTION AND RELATED COST FOR THE INSTALLATION OF FIVE DUCTLESS AIR
CONDITIONING UNITS IN THE MOLOKAI SENIOR CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-05-05	0	0
ACTIVITY ESTIMATE:	86,188.00	0	0
FUNDED AMOUNT:	86,188.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	84,083.00	0	0
DRAWN IN PGM YR:	84,083.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	236	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		236		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - ADVERTISED BIDS FOR THE SECOND TIME DUE TO FIRST
ADVERTISEMENT RESULTED IN OVERBIDS. AN ADDITIONAL \$48,688 IS
NEEDED TO COMPLETE THE PROJECT. CDBG APPROVED REPROGRAMMING OF
\$48,688 TO THE PROJECT.
QTR. 2(PY2005) - CDBG APPROVED AMENDED MOU ON 11/7/05 TO INCREASE
FUNDING FOR THE PROJECT FROM \$37,500 TO \$86,188. SUBMITTED CONSTRUC-

EXTENDED ACTIVITY NARRATIVE: TION CONTRACT FOR MAUI MASTERBUILDERS, INC. FOR REVIEW AND APPROVAL ON 12/7/05.
PRE-CONSTRUCTION MEETING SCHEDULED FOR 1/5/06.
QTR. 3 - CONTRACT FOR MAUI MASTERBUILDERS, INC. EXECUTED ON 1/20/06. NTP
FOR CONSTRUCTION ISSUED ON 3/9/06. WORK COMPLETED AND INSPECTED 3/28/06.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 31

QTR. 4(PY2005) - PENDING FINAL PAYMENT (RETAINAGE) AND CLOSURE IN IDIS.

PGM YEAR: 2005
PROJECT: 0003 - BMC05PF-PUBLIC FACILITIES AND IMPROVEMENTS
ACTIVITY: 104 - CURB RAMPS AT VARIOUS LOCATIONS MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: COUNTY WIDE DESCRIPTION: CONSTRUCTION MANAGEMENT SERVICES AND RELATED COST TO OVERSEETHE CONSTRUCTION OF
WAILUKU, HI 96793 ADA-COMPLIANT WHEELCHAIR RAMPS AT 149 INTERSECTIONS THROUGHOUT THE COUNTY.
FINANCING: TOTAL # #HISPANIC
INITIAL FUNDING DATE: 11-02-05 WHITE: 0 0
ACTIVITY ESTIMATE: 875,000.00 BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 875,000.00 ASIAN: 0 0
UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
DRAWN THRU PGM YR: 455,937.56 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
DRAWN IN PGM YR: 455,937.56 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
TOT EXTREMELY LOW: 0 OTHER MULTI-RACIAL: 0 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0 TOTAL: 0 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2005 01 - PEOPLE (GENERAL) 23,300 01 - PEOPLE (GENERAL) 0
TOTAL: 23,300 0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - ENVIRONMENTAL REVIEW COMPLETED 7/6/05. CONSTRUCTION
CONTRACT EXECUTED 8/16/05. CONSTRUCTION ADMINISTRATION CONTRACT
EXECUTED 9/8/05. CONSTRUCTION NTP ISSUED 9/19/05.
QTR. 2(PY2005) - MOU EXECUTED 11/9/05 SUPERSEDING PRE-AWARD ARRANGE-
MENT. 75 CURB RAMPS CONSTRUCTED ON ISLAND OF MAUI.
QTR. 3(PY2005) - 172 CURB RAMPS CONSTRUCTED TO DATE ON MAUI.

EXTENDED ACTIVITY NARRATIVE: \$150,000 REPROGRAMMED FROM VOLUNTARILY TERMINATED PROJECTS.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 32

QTR. 4(PY2005) - REPROGRAMMED \$205,000 FROM VOLUNTARILY TERMINATED PROJECT.
236 OF THE 280 CURB RAMPS COMPLETED TO DATE.

PGM YEAR: 2005
PROJECT: 0003 - BMC05PF-PUBLIC FACILITIES AND IMPROVEMENTS
ACTIVITY: 105 - LANAI FIRE ENGINE/PUMPER
STATUS: COMPLETED 06-08-06
LOCATION: COMMUNITY WIDE ON LANAI
LANAI CITY, HI 96763

MATRIX CODE: 030 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:

PURCHASE A FULLY EQUIPPED, DUAL ROLE STRUCTURAL & WILDLAND URBAN INTERFACE, FIRE
ENGINE/APPARATUS TO SERVE THE RURAL LANAI COMMUNITY & PROVIDE EFFECTIVE FIRE
PROTECTION CAPABILITY.

FINANCING:

INITIAL FUNDING DATE: 11-03-05
ACTIVITY ESTIMATE: 499,857.79
FUNDED AMOUNT: 499,857.79
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 499,857.79
DRAWN IN PGM YR: 499,857.79

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 57.10

ACCOMPLISHMENT NARRATIVE:

QTR. 1(PY2005) - PRE-AWARD AUTHORIZED. NOTICE TO PROCEED ISSUED
7/21/05.
QTR. 2(PY2005) - MOU BETWEEN FIRE AND CDBG EXECUTED ON 11/7/05 SUPER-
SEDING THE PRE-AWARD ARRANGEMENT. ADDITIONAL FUNDING OF \$49,857.79
FOR UNANTICIPATED EQUIPMENT SURCHARGE INCREASES AND NEW PRIORITY EQUIP-
MENT WAS APPROVED 12/19/05.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 33

EXTENDED ACTIVITY NARRATIVE: QTR. 3(PY2005) - DEPT. REPRESENTATIVES TRAVELED (1/06) TO THE VENDOR'S FACTORY (PIERCE) TO FACILITATE THE ACCEPTANCE STAGE OF THE LANAI APPARATUS & TO ENSURE THE APPARATUS WAS BUILT TO SPECIFICATIONS PRIOR TO SHIPMENT. APPARATUS ARRIVED ON LANAI ON 3/06. THE APPARATUS IS AWAITING BEING PUT INTO SERVICE PENDING RESOLUTION OF: A RECALL OF A CUMMINS ENGINE COMPONENT; REPAIR OF MINOR SHIPPING DAMAGE; FULL DETAILING OF THE APPARATUS FROM VENDOR; MINOR EQUIPMENT REPAIRS; FIREFIGHTING EQUIPMENT REPLACEMENT; TECHNICAL TRAINING OF FIREFIGHTERS ON ALL EQUIPMENT USES/OPERATION AND DRIVING TECHNIQUES OF APPARATUS.
QTR. 4(PY2005) - APPARATUS SCHEDULED TO BE PUT IN SERVICE WITH RELATED EQUIPMENT BY THE END OF JULY 2006 (MINOR REPAIRS DUE TO DAMAGES SUSTAINED DURING SHIPPING, MANUFACTURER PART RECALL, SOME EQUIPMENT DELIVERY AND TRAINING, AS MENTIONED PREVIOUSLY, STILL IN PROGRESS).

PGM YEAR: 2005
PROJECT: 0003 - BMC05PF-PUBLIC FACILITIES AND IMPROVEMENTS
ACTIVITY: 106 - MOLOKAI GENERAL HOSPITAL PHASE II REDEV. MATRIX CODE: 03P REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: FUNDS BUDGETED

LOCATION: 280 HOMEOLU PLACE
KAUNAKAKAI, HI 96748
DESCRIPTION:
RENOVATE EXISTING HOSPITAL TO ACCOMMODATE OUTPATIENT CARE & SUPPORT SERVICES ASSOCIATED WITH HOSPITAL OPERATIONS. TOTAL RENOVATIONS OF THE AREA IS APPROXIMATELY 22,000 SQ. FT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-03-05	WHITE:	0
ACTIVITY ESTIMATE:	500,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	500,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0
TOTAL:	0		0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 34

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:	69.17			

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - SUBRECIPIENT AGREEMENT FULLY EXECUTED 11/25/05.
QTR. 2(PY2005) - ISSUED NOTICE TO PROCEED FOR ENVIRONMENTAL ASSESSMENT ONLY (EA) 1/11/06.
QTR. 3(PY2005) - FEDERAL EA SUBMITTED AND FONSI NOTICE PUBLISHED.
QTR. 4(PY2005) - RELEASE OF FUNDS APPROVED 4/25/06. NOTICE TO PROCEED ISSUED 5/14/06. SECURED PRELIMINARY BIDS FOR CONSTRUCTION COSTS.

EXTENDED ACTIVITY NARRATIVE: PRELIMINARY BIDS EXCEEDED TOTAL PROJECT BUDGET. PERFORMED VALUE ENGINEERING TO CONSIDER ALTERNATIVES. CONSIDERING VOLUNTARY TERMINATION OF CDBG GRANT.

PGM YEAR: 2005

PROJECT: 0004 - BMC05PS-PUBLIC SERVICES

ACTIVITY: 107 - MPD EMERGENCY INCIDENT RESPONSE VEHICLES MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

COMMUNITY WIDE
LANAI CITY, HI 96763

DESCRIPTION:

PURCHASE OF TWO EMERGENCY VEHICLES(4X4 TRUCK AND AN ALL-TERRAIN VEHICLE WITH A TRAILER) EQUIPPED WITH APPROPRIATE ACCESSORIES TO PROVIDE ADEQUATE EMERGENCY RESPONSE SERVICES(LANAI)

FINANCING:

INITIAL FUNDING DATE: 11-03-05
ACTIVITY ESTIMATE: 62,985.96
FUNDED AMOUNT: 62,985.96
UNLIQ OBLIGATIONS: 18,580.03
DRAWN THRU PGM YR: 40,934.25
DRAWN IN PGM YR: 40,934.25

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 35

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,817	01 - PEOPLE (GENERAL)	0
TOTAL:		1,817		0
CENSUS TRACT PERCENT LOW / MOD:	57.10			

ACCOMPLISHMENT NARRATIVE: QTR. 2(PY2005) - MEMORANDUM OF UNDERSTANDING EXECUTED 11/2/05. ENVI-
RONMENTAL REVIEW COMPLETED 11/3/05. NOTICE TO PROCEED ISSUED 11/7/05.
QTR. 3(PY2005) - INVITATION FOR BID FOR PICK-UP TRUCK ISSUED, BIDS
RECEIVED AND CONTRACT EXECUTED. ORDERING OF ALL ITEMS NEARLY COMPLETE.
QTR. 4(PY2005) - ALL ITEMS ORDERED. ALL ITEMS RECEIVED EXCEPT FOR
PICK-UP TRUCK AND PROTECTIVE COVERING FOR ALL-TERRAIN VEHICLE.

EXTENDED ACTIVITY NARRATIVE: COMPLETED DELIVERY OF ALL EQUIPMENT ANTICIPATED 9/15/06.

PGM YEAR: 2005

PROJECT: 0003 - BMC05PF-PUBLIC FACILITIES AND IMPROVEMENTS

ACTIVITY: 108 - HALE MAHAOLU EHIKU SENIOR CENTER CONSTR. MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

STATUS: FUNDS BUDGETED

LOCATION:

CORNER OF PIILANI HWY. AND (OLD) E. WELAKAHAO
RD.

KIHEI, HI 96753

DESCRIPTION:

CONSTRUCTION OF THE EHIKU SENIOR CENTER. THE SENIOR CENTER WILL PROVIDE A
FACILITY FOR SOCIAL, EDUCATIONAL, RECREATIONAL ACTIVITIES FOR HALE MAHAOLU EHIKU
AND THE SENIOR COMMUNITY

FINANCING:

INITIAL FUNDING DATE: 11-03-05
ACTIVITY ESTIMATE: 369,542.00
FUNDED AMOUNT: 369,542.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 36

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: QTR. 1(PY2005) - NOTICE TO PROCEED FOR ENVIRONMENTAL ASSESSMENT (EA) ONLY ISSUED 7/26/05 UNDER PRE-AWARD.
QTR. 2(PY2005) - SUBRECIPIENT AGREEMENT EXECUTED 11/16/05 SUPERSEDING PRE-AWARD ARRANGEMENT. EXISTING EA PREPARED BY U.S. DEPARTMENT OF AGRICULTURE SUBMITTED FOR CDBG ENVIRONMENTAL REVIEW. EA NEEDS ADDITIONAL DOCUMENTATION FOR CDBG ENVIRONMENTAL CLEARANCE.

EXTENDED ACTIVITY NARRATIVE: QTR. 3(PY2005) - SUBRECIPIENT'S REQUEST FOR CHANGE IN PROJECT SCOPE FROM SENIOR CENTER CONSTRUCTION TO LAND ACQUISITION APPROVED BY CDBG.
QTR. 4(PY2005) - SUBRECIPIENT WORKING WITH THE COUNTY OF MAUI (SELLER) TO EXPEDITE PROPERTY PURCHASE. AWAITING APPROVAL OF PROPERTY SALE BY THE MAUI COUNTY COUNCIL. DOCUMENTATION REGARDING NOISE STUDY NEEDED TO COMPLETE THE EA.

PGM YEAR: 2005

PROJECT: 0001 - BMC05AD-GENERAL ADMINISTRATION/PLANNING

ACTIVITY: 109 - CDBG PROGRAM ADMINISTRATION

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

200 SOUTH HIGH ST.
WAILUKU, HI 96793

DESCRIPTION:

THE ACTIVITY CONSISTS OF CDBG PROGRAM ADMINISTRATION, PLANNING, MONITORING, EVALUATION, TRAINING, GENERAL OVERSIGHT AND GRANT APPLICATION PREPARATION.

FINANCING:

INITIAL FUNDING DATE: 11-03-05
ACTIVITY ESTIMATE: 409,026.22
FUNDED AMOUNT: 395,913.00
UNLIQ OBLIGATIONS: 1,167.93
DRAWN THRU PGM YR: 168,812.85
DRAWN IN PGM YR: 168,812.85

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

NUMBER OF ASSISTED:

TOTAL

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 37

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2005
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: PROVIDED GENERAL MANAGEMENT/OVERSIGHT OF CDBG PROGRAM. EXECUTED AGREEMENTS AND ADMINSTERED 9 NEW PROJECTS. CLOSED 10 PROJECTS IN IDIS INCLUDING PROGRAM ADMINISTRATION PY 2003 (1 PROJECT COMPLETED IN PRIOR PROGRAM YEAR AND CLOSED IN PY 2005, 6 COMPLETED IN PY 2005, 3 VOLUNTARILY TERMINATED IN PY 2005). 1 PROJECT COMPLETE AND PENDING CLOSURE IN IDIS. 21 PROJECTS ARE IN PROGRESS, INCLUDING

EXTENDED ACTIVITY NARRATIVE: PROGRAM ADMINISTRATION. \$1312.00 REPROGRAMMED FROM TERMINATED PROJECT COLLABORATIVE SERVICES DESIGN PROJECT (HUD #76).

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 08-15-06
TIME: 19:40
PAGE: 38

TOTAL ACTIVITY ESTIMATE	:	8,395,515.45
TOTAL FUNDED AMOUNT	:	8,382,402.23
TOTAL AMOUNT DRAWN THRU PGM YR	:	5,205,114.37
TOTAL AMOUNT DRAWN IN PGM YR	:	2,461,451.33

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 1

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0001	BMC05AD-GENERAL ADMINISTRATION/PLANNING					
	CDBG	0.00	395,913.00	168,812.85	227,100.15	168,812.85
2005-0002	MCB05PF-PUBLIC FACILITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0003	BMC05PF-PUBLIC FACILITIES AND IMPROVEMENTS					
	CDBG	0.00	2,244,399.79	955,795.35	1,288,604.44	955,795.35
2005-0004	BMC05PS-PUBLIC SERVICES					
	CDBG	0.00	62,985.96	40,934.25	22,051.71	40,934.25

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 2

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	BMC04AD-GENERAL	ADMINISTRATION/PLANNING				
	CDBG	0.00	319,334.35	317,871.05	1,463.30	122,573.81
2004-0002	MC04PF-PUBLIC	FACILITIES & IMPROVEMENTS				
	CDBG	0.00	1,639,643.82	680,200.91	959,442.91	350,200.91

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 3

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2003-0001	MC03PF	PUBLIC FACILITIES & IMPROVEMENTS				
	CDBG	2,099,000.00	2,024,002.20	1,503,010.84	520,991.36	716,921.82
	DESCRIPTION: COUNTY WIDE PROJECTS TO IMPROVE FACILITIES.					
2003-0002	BMC03AD	GENERAL ADMINISTRATION/PLANNING				
	CDBG	0.00	206,476.83	206,476.83	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 4

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2002-0001	RENOVATION AND EXPANSION OF ALOHA HOUSE					
	CDBG	125,585.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	FUNDS WILL BE USED TOWARDS THE EXPANSION AND MODIFICATION OF TWO BUILDINGS IN MAKAWAO WHICH WILL RESULT IN AN INCREASE OF 10 ADDITIONAL BEDS WHICH ARE USED FOR RESIDENT TREATMENT AND TRANSITIONAL HOUSING.				
2002-0002	BOYS & GIRLS CLUB DESIGN & CONSTRUCTION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2002-0003	BMC02FR-FACILITIES/RECREATION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2002-0004	BMC02AD-GENERAL ADMINISTRATIVE/PLANNING					
	CDBG	425,585.00	639,322.12	481,688.12	157,634.00	30,393.98
	DESCRIPTION:	PROVIDE SUPPORT FOR PUBLIC FACILITIES WHICH SERVE LOW- AND MODERATE-INCOME PERSONS AND PERSONS WITH SPECIAL NEEDS, OR PROVIDE FOR THE PUBLIC'S HEALTH AND SAFETY. PROVIDE LIMITED SUPPORT FOR THE PRESERVATION OF HISTORICAL PROPERTIES USED FOR COMMUNITY SERVICES.				
2002-0005	BMC02AD-GENERAL ADMINISTRATION/PLANNING					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	OVERALL PROGRAM MANAGEMENT, COORDINATION, MONITORING AND EVALUATION.				
2002-0006	BMC02FH-FACILITIES/HEALTH AND SAFETY					
	CDBG	504,000.00	541,068.74	541,068.74	0.00	0.00
	DESCRIPTION:	PROVIDE SUPPORT FOR PUBLIC FACILITIES WHICH SERVE LOW- AND MODERATE-INCOME PERSONS AND PERSONS WITH SPECIAL NEEDS, OR PROVIDE FOR THE PUBLIC'S HEALTH AND SAFETY.				
2002-0007	BMC02OB-REMOVAL OF ARCHITECTURAL BARRIERS					
	CDBG	817,415.00	1,295,363.46	1,295,363.46	0.00	75,818.36
	DESCRIPTION:	PROVIDE SUPPORT FOR PUBLIC FACILITIES WHICH SERVE LOW- AND MODERATE-INCOME PERSONS AND PERSONS WITH SPECIAL NEEDS, OR PROVIDE FOR THE				

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 5

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		PUBLIC'S HEALTH AND SAFETY.				

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 6

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2001-0001	BMC01FR - FACILITIES/RECREATION					
	CDBG	796,000.00	408,742.12	408,742.12	0.00	0.00
2001-0002	BMC01SS - SERVICES/SOCIAL					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
2001-0003	BMC01FI - FACILITIES/INFRASTRUCTURE					
	CDBG	340,000.00	360,000.00	360,000.00	0.00	0.00
2001-0004	BMC01FH - FACILITIES/HEALTH & SAFETY					
	CDBG	400,000.00	332,654.22	332,654.22	0.00	0.00
2001-0005	BMC01ED - DIRECT ED ASISTANCE TO PRIVATE FOR-PROFITS					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
2001-0006	BMC01AD - ADMINISTRATIVE AND PLANNING					
	CDBG	200,000.00	175,244.86	175,244.86	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 7

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2000-0001	BMC00AQ-ACQUISITION					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
2000-0002	BMC00FR-FACILITIES/RECREATION					
	CDBG	650,000.00	807,632.46	807,632.46	0.00	0.00
2000-0003	BMC00SG-PUBLIC SERVICES					
	CDBG	74,000.00	50,080.00	50,080.00	0.00	0.00
2000-0004	BMC00SS-SERVICES/SOCIAL					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
2000-0005	BMC00FI-FACILITIES/INFRASTRUCTURE					
	CDBG	481,000.00	481,000.00	481,000.00	0.00	0.00
2000-0006	BMC000ED-DIRECT ECONOMIC DEVELOPMENT ASSISTANCE					
	CDBG	300,000.00	200,000.00	200,000.00	0.00	0.00
2000-0007	BMC00AD-GENERAL ADMINISTRATIVE AND PLANNING COSTS					
	CDBG	200,000.00	273,566.38	273,566.38	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 8

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1999-0001	BMC99FH-FACILITIES/HEALTH AND SAFETY					
	CDBG	607,962.00	607,093.78	607,093.78	0.00	0.00
1999-0002	BMC99AQ-ACQUISITION					
	CDBG	92,000.00	92,000.00	92,000.00	0.00	0.00
1999-0003	BMC99FR-FACILITIES/RECREATION					
	CDBG	481,380.00	497,147.84	497,147.84	0.00	0.00
1999-0004	BMC99ED-DIRECT ED ASSIST TO PRIVATE FOR-PROFITS					
	CDBG	178,206.00	194,338.65	194,338.65	0.00	0.00
1999-0005	BMC99SG-PUBLIC SERVICES					
	CDBG	106,978.00	101,274.23	101,274.23	0.00	0.00
1999-0006	BMC99AD-GEN ADMIN AND PLANNING					
	CDBG	39,412.00	38,530.38	38,530.38	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 9

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1998-0001	BMC98AQ-ACQUISITION					
	CDBG	300,000.00	12,081.41	12,081.41	0.00	0.00
1998-0002	BMC98FR-FACILITIES/RECREATION					
	CDBG	980,000.00	1,230,201.03	1,230,201.03	0.00	0.00
1998-0003	BMC98ED-DIRECT ED ASSIST TO PRIVATE FOR-PROFITS					
	CDBG	9,517.00	1,778.67	1,778.67	0.00	0.00
1998-0004	BMC98FI-FACILITIES/INFRASTRUCTURE					
	CDBG	67,598.00	67,598.78	67,598.78	0.00	0.00
1998-0005	BMC98SG-PUBLIC SERVICES					
	CDBG	2,355.00	2,355.23	2,355.23	0.00	0.00
1998-0006	BMC98AD-GEN ADMIN AND PLANNING					
	CDBG	997.00	0.00	0.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 10

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1997-0001	BMC97FR-FACILITIES/RECREATION					
	CDBG	55,292.00	69,023.01	69,023.01	0.00	0.00
1997-0002	BMC97FH-FACILITIES/HEALTH AND SAFETY					
	CDBG	10,179.00	10,179.75	10,179.75	0.00	0.00
1997-0003	BMC97SH-SERVICES/HOUSING					
	CDBG	33,061.00	19,330.44	19,330.44	0.00	0.00
1997-0004	BMC97AD-GEN ADMIN AND PLANNING					
	CDBG	12,201.00	12,201.00	12,201.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:05
PAGE: 11

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1994-0001	CONVERTED HOME ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0003	CONVERTED ESG ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED CDBG ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

IDIS - C04PR10

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG HOUSING ACTIVITIES
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 19:39
PAGE: 1

PGM	PROJ	IDIS		MTX	NTL	TOTAL		CDBG	OCCUPIED UNITS	CUMULATIVE
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS CD	OBJ	EST. AMT	%CDBG	DRAWN AMT	TOTAL L/M %L/M	OCCUPIED UNITS OWNER RENTER

*** Maui County, CDBG did not fund any Housing Activity during this reporting period.**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 20:29
PAGE: 1

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	0	0.00	0	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	7	311,412.48	4	292,964.54	11	604,377.02
Senior Centers (03A)	3	84,083.00	1	0.00	4	84,083.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 20:29
PAGE: 2

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	3	89,372.23	1	0.00	4	89,372.23
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	1	214,722.64	0	0.00	1	214,722.64
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	1	455,937.56	0	0.00	1	455,937.56
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	2	620,422.61	2	620,422.61
Health Facilities (03P)	1	0.00	0	0.00	1	0.00
Facilities for Abused and Neglected Children (03Q)	1	2,239.94	0	0.00	1	2,239.94
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	17	1,157,767.85	8	913,387.15	25	2,071,155.00
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	1	40,934.25	1	0.00	2	40,934.25
Senior Services (05A)	1	57,975.42	0	0.00	1	57,975.42
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	1	0.00	0	0.00	1	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 20:29
PAGE: 3

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	3	98,909.67	1	0.00	4	98,909.67
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	2	291,386.66	1	0.00	3	291,386.66
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	291,386.66	1	0.00	3	291,386.66

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 20:29
PAGE: 4

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	22	1,548,064.18	10	913,387.15	32	2,461,451.33

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 20:29
PAGE: 5

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	0	1	1
PUBLIC SERVICES			
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	0	0
Households	0	0	0
Housing Units	0	0	0
Public Facilities	0	1	1
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 20:29
PAGE: 6

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	18,996	1,464	0	0	0	0
BLACK/AFRICAN AMERICAN:	239	22	0	0	0	0
ASIAN:	16,637	1,276	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	249	20	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	10,990	850	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	816	68	0	0	0	0
TOTAL:	47,927	3,700	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 20:29
PAGE: 7

```

***** TOTAL *****
                Persons                Households                Not Specified
                -----                -----                -----
                Tot#  #Hispanic        Tot#  #Hispanic        Tot#  #Hispanic
                ----  -
WHITE:          18,996      1,464          0          0          0          0
BLACK/AFRICAN AMERICAN:      239          22          0          0          0          0
ASIAN:          16,637      1,276          0          0          0          0
AMERICAN INDIAN/ALASKAN NATIVE:      249          20          0          0          0          0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  10,990      850          0          0          0          0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:      0          0          0          0          0          0
ASIAN & WHITE:      0          0          0          0          0          0
BLACK/AFRICAN AMERICAN & WHITE:      0          0          0          0          0          0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:      0          0          0          0          0          0
OTHER MULTI-RACIAL:      816          68          0          0          0          0

TOTAL:          47,927      3,700          0          0          0          0

```

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 20:29
PAGE: 8

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	20	47,806	695	48,521	1	48,522
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	20	47,806	695	48,521	1	48,522
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
MAUI COUNTY, HI

DATE: 07-19-06
TIME: 20:29
PAGE: 9

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
 TOTAL, RENTALS AND TBRA	 0.00	 0	 0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	-----	-----	-----
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
 TOTAL, RENTALS AND TBRA	 0	 0	 0	 0	 0	 0	 0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	-----	-----	-----	-----	-----	-----	-----
	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 07-21-06
TIME: 17:40
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,218,783.51
02	ENTITLEMENT GRANT	2,293,143.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	5,511,926.51

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,170,064.67
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,170,064.67
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	291,386.66
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	2,461,451.33
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,050,475.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,170,064.67
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,170,064.67
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY2004	PY2005	PY
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,170,064.67	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,170,064.67	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 07-21-06
TIME: 17:40
PAGE: 2

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	98,909.67
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	18,580.03
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	117,489.70
32	ENTITLEMENT GRANT	2,293,143.00
33	PRIOR YEAR PROGRAM INCOME	1,139.49
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,294,282.49
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	291,386.66
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,167.93
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	42,064.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	250,490.59
42	ENTITLEMENT GRANT	2,293,143.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,293,143.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.92%

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 07-21-06
TIME: 17:40
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 07-21-06
TIME: 17:40
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
MAUI COUNTY, HI

DATE: 07-21-06
TIME: 17:40
PAGE: 5

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0004	70	BOYS & GIRLS CLUB DESIGN & CONSTRUCTION	03D	LMC	3,986.00
2002	0004	70	BOYS & GIRLS CLUB DESIGN & CONSTRUCTION	03D	LMC	14,379.91
2002	0004	70	BOYS & GIRLS CLUB DESIGN & CONSTRUCTION	03D	LMC	7,858.07
2002	0004	70	BOYS & GIRLS CLUB DESIGN & CONSTRUCTION	03D	LMC	4,170.00
2002	0007	72	ADA WHEELCHAIR RAMPS	03	LMC	36,000.00
2002	0007	78	ADA ACCESSIBILITY IMPROVEMENTS	03	LMC	639.40
2002	0007	78	ADA ACCESSIBILITY IMPROVEMENTS	03	LMC	39,178.96
2003	0001	81	THE MAUI FARM RENOVATION	03Q	LMC	1,359.45
2003	0001	81	THE MAUI FARM RENOVATION	03Q	LMC	880.49
2003	0001	82	HALE O MANAO LANA HOU RENOVATIONS	03	LMC	12,345.89
2003	0001	85	ADA ACCESSIBILITY IMPROVEMENTS	03F	LMC	32,044.04
2003	0001	85	ADA ACCESSIBILITY IMPROVEMENTS	03F	LMC	300.60
2003	0001	85	ADA ACCESSIBILITY IMPROVEMENTS	03F	LMC	990.00
2003	0001	85	ADA ACCESSIBILITY IMPROVEMENTS	03F	LMC	300.00
2003	0001	85	ADA ACCESSIBILITY IMPROVEMENTS	03F	LMC	45,695.00
2003	0001	85	ADA ACCESSIBILITY IMPROVEMENTS	03F	LMC	135,393.00
2003	0001	88	MYFS FIRE/WATER LINE IMPROVEMENTS	03	LMC	18,491.17
2003	0001	88	MYFS FIRE/WATER LINE IMPROVEMENTS	03	LMC	169,513.47
2003	0001	91	KAHULUI FACILITY EXPANSION(PARKING LOT)	03	LMC	204,800.29
2003	0001	92	HOME PUMEHANA SENIOR CENTER KITCHEN	05A	LMC	28,975.42
2003	0001	92	HOME PUMEHANA SENIOR CENTER KITCHEN	05A	LMC	29,000.00
2003	0001	93	BGCM BUILDING/DESIGNS-WEST MAUI	03D	LMC	28,793.00
2003	0001	93	BGCM BUILDING/DESIGNS-WEST MAUI	03D	LMC	7,040.00
2003	0001	93	BGCM BUILDING/DESIGNS-WEST MAUI	03D	LMC	1,000.00
2004	0002	95	BGCM BUILDING DESIGN WEST	03D	LMC	6,024.50
2004	0002	95	BGCM BUILDING DESIGN WEST	03D	LMC	10,309.50
2004	0002	95	BGCM BUILDING DESIGN WEST	03D	LMC	5,811.25
2004	0002	97	THE BEST HOUSE	03	LMC	9,300.50
2004	0002	98	HALE LOKOMAIKAI SHELTER EXPANSION	03	LMC	44,923.36
2004	0002	98	HALE LOKOMAIKAI SHELTER EXPANSION	03	LMC	12,604.15
2004	0002	99	HANA NUTRITION CENTER-DESIGN & CONSTRUC.	03	LMA	25,861.08
2004	0002	99	HANA NUTRITION CENTER-DESIGN & CONSTRUC.	03	LMA	30,718.75
2004	0002	102	MOLOKAI FIRE ENGINE APPARATUS	03O	LMA	1,927.46
2004	0002	102	MOLOKAI FIRE ENGINE APPARATUS	03O	LMA	58,299.65
2004	0002	102	MOLOKAI FIRE ENGINE APPARATUS	03O	LMA	60,337.71
2004	0002	103	MOLOKAI SENIOR CENTER IMPROVEMENTS	03A	LMC	84,083.00
2005	0003	104	CURB RAMPS AT VARIOUS LOCATIONS	03K	LMC	123,681.58
2005	0003	104	CURB RAMPS AT VARIOUS LOCATIONS	03K	LMC	224,679.64
2005	0003	104	CURB RAMPS AT VARIOUS LOCATIONS	03K	LMC	37,116.31

2005	0003	104	CURB RAMPS AT VARIOUS LOCATIONS	03K	LMC	49,636.33
2005	0003	104	CURB RAMPS AT VARIOUS LOCATIONS	03K	LMC	20,823.70
2005	0003	105	LANAI FIRE ENGINE/PUMPER	030	LMA	169,806.65
2005	0003	105	LANAI FIRE ENGINE/PUMPER	030	LMA	220,531.06
2005	0003	105	LANAI FIRE ENGINE/PUMPER	030	LMA	101,930.24
2005	0003	105	LANAI FIRE ENGINE/PUMPER	030	LMA	7,589.84
2005	0004	107	MPD EMERGENCY INCIDENT RESPONSE VEHICLES	05	LMA	30,569.45
2005	0004	107	MPD EMERGENCY INCIDENT RESPONSE VEHICLES	05	LMA	8,671.85
2005	0004	107	MPD EMERGENCY INCIDENT RESPONSE VEHICLES	05	LMA	1,692.95

TOTAL:						2,170,064.67

*** Please refer to the State CAPER for
IDIS reports related to Emergency
Shelter Grant reports (ESG) and Home
Investment Partnerships reports
(HOME)**

H. HUD Annual Community Assessment & Other Correspondence

- July 11, 2006; Re: Approval of 2006 Action Plan
and CDBG Grant Allocation
- November 9, 2005; Re: Annual Assessment
Program Year 2004



RECEIVED

2006 JUL 24 PM 3:02

CDBG

U.S. Department of Housing and Urban Development

Honolulu Field Office – Region IX
500 Ala Moana Boulevard, Suite 3A
Honolulu, Hawaii 96813-4918
www.hud.gov
espanol.hud.gov

JUL 1 2 2006

Honorable Alan M. Arakawa
Mayor of the County of Maui
200 South High Street
Wailuku, HI 96793

Dear Mayor Arakawa:

SUBJECT: Approval of the 2006 Action Plan and the Community Development Block Grant (CDBG) Allocation

HUD is pleased to announce the approval of the County of Maui's (County) 2006 Action Plan (Plan) as well as a CDBG allocation of \$2,071,623. HUD believes that the goals and objectives developed through this Plan, provide the foundation for the formulation of new partnerships and the strengthening of existing partnerships throughout your community. These partnerships will be invaluable as the County confronts the challenges of developing affordable housing, revitalizing neighborhoods, reducing and ending homelessness, and providing economic opportunities, particularly for low-income citizens.

The Department also wants to again recognize the continued improvements in the County's application selection and review process for the CDBG program. The continual effort to implemented improvements in the process by the County has helped to focus on its priority goals and objectives as previously stated in its Five-Year Consolidated Plan.

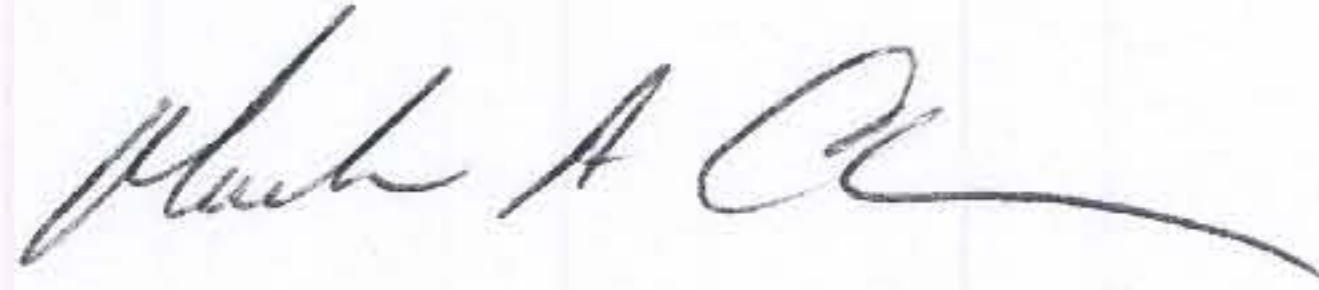
Three signed forms, HUD-7082, the Funding Approval/Agreement, are being sent to your CDBG Coordinator. Please return two copies with original signatures to the Honolulu Field Office. The County's Line of Credit will be increased by \$2,071,623 when HUD receives the executed Funding Approval/Agreement forms.

The performance report for your **2005** Consolidated Plan is due within 90 days of the end of the program year or September 30, 2006. Please submit your report using the standard Consolidated Annual Performance and Evaluation Report (CAPER) format.

You are reminded that the County is required to administer its CDBG Program in compliance with all applicable federal civil rights laws including Section 109 of the Housing and Community Development Act of 1975, as amended, and Section 504 of the Rehabilitation Act of 1973, as amended, and their respective implementing regulations at 24 CFR Parts 6 and 8.

Finally, it is a national policy to award a fair share of contracts to small and minority business firms. Accordingly, affirmative steps must be taken to ensure that small and minority businesses are utilized whenever possible. We look forward to working with you and your staff, and wish you success in the implementation of your housing and community development programs. Should you have any questions, please call me at 808-522-8180, extension 264.

Sincerely,

A handwritten signature in dark ink, appearing to read "Mark A. Chandler", with a long horizontal flourish extending to the right.

Mark A. Chandler, Director
Office of Community Planning
and Development

~~cc:~~

Ms. Agnes Hayashi (w/enclosures)
CDBG Coordinator
Office of the Mayor
County of Maui
200 South High Street
Wailuku, HI 96793



RECEIVED

2005 NOV 14 AM 7: 56

CDBG

U.S. Department of Housing and Urban Development

Honolulu Field Office – Region IX
500 Ala Moana Boulevard, Suite 3A
Honolulu, Hawaii 96813-4918
www.hud.gov
espanol.hud.gov

NOVEMBER

9 2005

COPY

Honorable Alan M. Arakawa
Mayor
County of Maui
200 South High Street
Wailuku, HI 96793

Dear Mayor Arakawa:

SUBJECT: Annual Community Assessment
Program Year 2004

This letter is being sent in order to convey HUD's assessment of the County of Maui's (County) performance for its 2004 Community Planning and Development (CPD) Program Year. As part of HUD's annual review, the Department wants to take this opportunity to address the Community Development Block Grant (CDBG) program timeliness requirements, and the importance it plays in ensuring that the intent of the CDBG program is achieved.

HUD CDBG regulations require recipients to carry out their CDBG activities in a timely manner thus ensuring low- and moderate-income persons are assisted. The standard requires grantees to be at a 1.5 CDBG timeliness ratio 60 days prior to the end of their program year. In other words, the County's CDBG line of credit cannot exceed its current year's grant plus one-half of that amount. The County's program year ends June 30 of each year. About May 1st of each year, or 60 days prior to the end of the County's program year, the County must have a CDBG grant ratio of 1.5 or less. During this period, the County had a CDBG timeliness ratio of 1.44. HUD is pleased to recognize that the County has met the benchmark, and encourages the County to continue to closely monitor its projects in order to ensure compliance with the timeliness requirement.

HUD has continued to assist your staff in obtaining training in HUD's Integrated Disbursement and Information System (IDIS), environmental review requirements and other programmatic areas. The Department will continue to make CPD program technical assistance available to your staff during the year. Should you or your staff want any specific technical assistance, please do not hesitate to advise us of your need. It is noted that during the past year, the County has added a compliance and monitoring position to its CDBG staff. HUD continues to recommend that the County consolidate the CDBG and HOME program staff and to include the management of Economic Development Initiative and Special Purpose Grants received from HUD with the CDBG program since these grants must also meet CDBG requirements.

In closing, the enclosed Annual Community Assessment Report reflects HUD's assessment on the County's implementation of its CPD programs. The County will have 30 days from the date of this letter to comment on the report. Should the County not wish to comment or

fails to comment within the above time period, please consider the report final and make it available to the public. It is recommended that you make the report available in the same way you handle your regular program reports; by providing a notice in the newspaper, identifying the report contents and where it is available for review. Again, the Department looks forward to our continued partnership with the County in serving the needs of its citizens. If you have any questions, please call me at 808-522-8180, extension 264.

Sincerely,



Mark A. Chandler, Director
Office of Community Planning
and Development

Enclosure

cc:

✓ Ms. Agnes Hayashi (w/enclosure)
CDBG Coordinator
Office of the Mayor
County of Maui
200 South High Street
Wailuku, HI 96793

Ms. Alice L. Lee (w/enclosure)
Director
Department of Housing and
Human Concerns
County of Maui
200 South High Street
Wailuku, HI 96793

ANNUAL COMMUNITY ASSESSMENT REPORT**County of Maui****Program Year: July 1, 2004 to June 30, 2005****HUD Point of Contact:**

Mr. Richard L. Knight
Community Planning and
Development Representative
HUD Honolulu Field Office
500 Ala Moana Blvd., Suite 3A
Honolulu, HI 96813
(808) 522-8180 x 263

County Point of Contact:

Ms. Agnes M. Hayashi
CDBG Coordinator
Office of the Mayor
County of Maui
200 South High Street
Wailuku, HI 96793
(808) 270-7216

Introduction

The Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require federal grant recipients receiving federal assistance under the Act to submit an annual performance report disclosing the status of grant activities. The Department of Housing and Urban Development (HUD) is required by 24 CFR 91.525 to determine whether the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. In accordance with 24 CFR 91.525, HUD's comments below incorporate the Department's assessment of the County of Maui's (County) Program Year 2004 performance.

Significant Performance Conclusions

The County's management of Community Planning and Development (CPD) programs continued to improve significantly during this period. The County has demonstrated the ability to provide housing and community services to low- and moderate-income residents, and to manage and complete projects on schedule. It is noted that the County's Community Development Block Grant (CDBG) timeliness ratio as of May 2, 2005, was 1.44. The Department encourages the County to continue to monitor its projects carefully and to disburse funds on a timely basis.

HUD recognizes the continued support of Mayor Arakawa and the County Council in fully implementing the improvements to the County's CDBG program. We also want to recognize the efforts of Ms. Agnes Hayashi, CDBG Coordinator, and her staff to clean up the IDIS database, continue to refine the County's CDBG project selection system, update the subrecipient agreement, and increase the professionalism of her staff. HUD recognizes that the implementation of these changes has required a substantial dedication of staff time and resources and commends the effort of the entire

CDBG Office. The County continues to improve its monitoring of projects and is working diligently to ensure that projects progress in a timely and effective manner.

HUD also notes that the County concurred with the previous report's recommendation to add a compliance and monitoring position to the CDBG program. As noted below, HUD continues to recommend that the County centralize its management of CPD programs by combining the CDBG and HOME program under a single manager and to also include the management of the HUD Congressional earmarks (Economic Development Initiative (EDI) and Special Purpose Grants (SPG)) grants with the CDBG Coordinator since these grants also require compliance with CDBG regulations.

The County is a State Recipient of Home Investment Partnership Program (HOME) funds. While the primary source of HOME information is the State of Hawaii's (State's) Consolidated Annual Performance and Evaluation Report (CAPER), HUD notes that the County's CAPER did include substantial data to inform the citizens about HOME funded projects within the County.

CPD PROGRAMS

CDBG

CDBG projects selected by the County for the 2004 Program Year, when complete, will primarily benefit low- and moderate-income persons. During this period, HUD noted that the County has several CDBG activities in various stages of progress including the design of the new Boys and Girls Club of Maui, acquisition of the Molokai Fire Engine Apparatus, and other rehabilitation projects in the County. The County's management of the CDBG program has ensured that low- and moderate-income persons will primarily benefit and receive program assistance. HUD looks forward to the County's continued success with its CDBG program.

HUD had previously expressed concern regarding the turnover of CDBG program staff and notes that the only change during this reporting period was the addition of a compliance and monitoring specialist. The staffing stability has been a key element in the County's successful effort to clean up the IDIS database and to close out a substantial number of projects originated in prior years. HUD recommends that the County develop a long-term staffing plan that will minimize staff turnover, allow for the development of an experienced and professional CDBG staff, and combine the CDBG and HOME staff under a common management structure that will allow the County to share personnel resources and minimize duplication. HUD also recommends that the County include the management of the HUD Congressional earmarks (Economic Development Initiative (EDI) and Special Purpose Grants (SPG)) grants with the CDBG Coordinator since these grants also require compliance with CDBG regulations.

HOME

The County did not receive its allocation of HOME funds from the State in program year 2004 pending reconciliation of prior years activities involving the First Time Homebuyers Program. When the funds are allocated from the State, they will be required to be committed within 24 months and expended within 60 months of the grant award. Failure to commit and expend funds within the required time period will result in the deobligation of the funds.

HUD recognizes that the State has the primary reporting responsibility for the HOME program and will review the State CAPER as the official report. The State allows the County to administer the HOME program and allows considerable discretion to the County in the selection of projects. The County has implemented several projects that will increase affordable housing for the citizens of Maui. These projects include the Wailuku Small Business Market Center project and the Central Maui Senior Housing project.

HUD recognizes that the County has substantially improved its reporting on the HOME program activities in the County. HUD encourages the County to continue to pursue programs and projects that reach underserved populations.

Continuum of Care

The County's comprehensive Continuum of Care program continues to be effective in providing a safe living environment for the homeless and low- and moderate-income persons. The qualitative advantage of the County's Continuum of Care is in large part due to the support homeless programs receive from the Mayor and County government as well as the close working relationship between the providers of homeless services, and the Housing and Community Development Corporation of Hawaii (HCDCH) which administer the Bridging the Gap continuum for the neighbor islands, as well as the County's Department of Human Concerns.

Community Empowerment

As part of its Consolidated Plan, the County has implemented a Citizen Participation Plan. The Plan is intended to develop ways to involve the public in the development of the Consolidated Plan/Annual Action Plan. Opportunities were provided for citizen participation in the development of the Plan and performance report through public hearings. The County reported that no oral or written comments were received. HUD encourages the County to continue to provide opportunities for citizen input to the planning and reporting process.

Management of Funds

Overall, the County's fund management is adequate with some exceptions. During this period, the County had a CDBG timeliness ratio of 1.44 on May 2, 2005. Although this ratio represents a significant increase from the prior year it is within the acceptable range. The increase in the ratio was not unexpected due to the relatively large proportion of construction and rehabilitation projects and the longer lead-times inherent in these projects. The County will continue to need to monitor these projects closely to ensure that projects meet milestones and funds are expended timely. HUD has advised all CDBG grantees that failure to meet the timeliness ratio of 1.5 may result in the loss of future grant funds. HUD also recommends that the County seriously consider increasing its use of the pre-award option and authorize the expenditure of County funds, subject to later reimbursement by CDBG, to initiate projects as soon as approved by the County Council.

Areas for Improvement and Recommendations

CAPER Submission

Overall, the County manages its programs effectively and within the program requirements. The County has made substantial progress to improve its IDIS reporting. It is anticipated that future software updates to IDIS will expand the data reporting capability of the system and will require the County to ensure that its data entry and accomplishment reporting is done timely. The County has actively participated in the quarterly CDBG and HOME Coordinators' Meeting as well as focused working groups on subrecipient agreements and environmental review requirements.

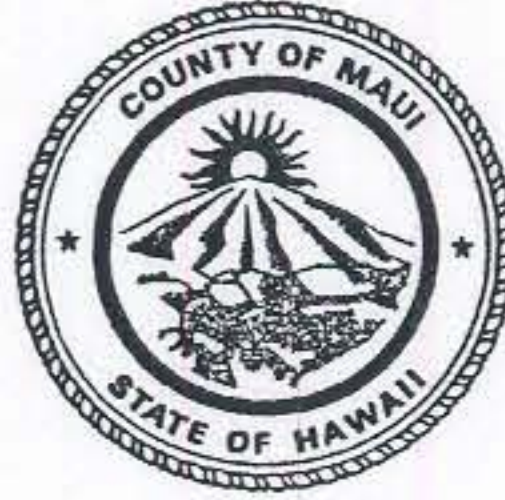
Fair Housing & Equal Opportunity

The CAPER was made available to Mr. Jelani Madaraka, Lead Equal Opportunity Specialist, HUD Hawaii State Office for compliance with Fair Housing and Equal Opportunity (FHEO) requirements. If you have any questions regarding FHEO, please contact Mr. Madaraka at 808-522-8182, extension 269.

Conclusion

Overall, the County is meeting its community needs by planning and executing a Consolidated Plan/Annual Action Plan with a vision for the future. As a result, the County has assisted many communities, especially low- to moderate-income persons.

ALAN M. ARAKAWA
MAYOR



200 South High Street
Wailuku, Maui, Hawaii USA
96793-2155
Telephone (808) 270-7855
Fax (808) 270-7870
e-mail: mayors.office@co.maui.hi.us

OFFICE OF THE MAYOR
COUNTY OF MAUI

November 17, 2005

Mr. Mark Chandler, Director
Office of Community Planning and Development
Department of Housing & Urban Development
Honolulu Field Office - Region IX
500 Ala Moana Blvd., Suite 3A
Honolulu, HI 96813-4918

COPY

Dear Mr. Chandler:

Subject: Annual Community Assessment Report
Program Year 2004 (July 1, 2004 to June 30, 2005)

We are in receipt of your letter dated November 9, 2005 regarding HUD's assessment of the County of Maui's performance for its 2004 Community Planning and Development (CPD) Program Year. We appreciate your comments and recommendations on improving our CPD Programs. As recommended, we will make the HUD report available to the public by including it in our 2005 CAPER, that is provided to all eight of our County libraries located on Maui, Molokai and Lanai, and is available on-line on our County website.

As you noted in your report, the County underwent a significant redesign of the CDBG Program beginning in 2003 and continues to refine the processes in the key areas of project selection, monitoring, compliance, information management (IDIS) and reporting, and public involvement. These significant improvements have established and solidified the foundation for the overall successful administration of the CDBG program; particularly in the monitoring of performance and accountability of results - aspects I believe are most critical to the effective management of the program to ensure our Consolidated Plan goals and priorities are achieved.

In general, we accept the comments and recommendations made in HUD's Annual Community Assessment Report and acknowledge the report as final. Our comments follow.

CDBG

We acknowledge your concerns regarding CDBG staffing stability and the recommendation of the development of a long-term (permanent) staffing plan to minimize turnover and allow for the professional development of CDBG personnel; and restructuring of the CDBG program to also

Mr. Mark Chandler
Page 2
November 17, 2005

include the HOME Program, and Economic Development Initiative and Special Purpose Grants under a common management structure to further improve monitoring and enhance program performance.

We agree that long term professional development of personnel is necessary and critical to the success of the CDBG Program. We also agree that the lack of permanent CDBG staffing is a serious concern and that the technical requirements of the Program necessitate some permanency in staffing. However, due to the complexity of this issue and the process involved to accomplish this, much needs to be considered and which also needs to be addressed for your recommendation regarding the restructuring of CDBG to include other federal grant programs.

While recognizing the complexity and challenge of addressing the personnel issue as a long term solution to providing stability in the Program, we have still been able to significantly and successfully improve the CDBG program and its performance, and completely resolve the issues that arose as a result of the staff turnover in 2003 through other means. Our aggressive approach in seeking professional training opportunities and technical assistance provided through your office for IDIS, environmental review requirements, compliance monitoring, subrecipient agreements and labor standards have proven invaluable in the management of the CDBG program. The technical assistance, support and guidance that your office has readily provided to the County over the years are greatly appreciated. Furthermore, as training has been received, we have pro-actively instituted changes to improve our processes and internal controls, and continued to evaluate and refine them to ensure their effectiveness. The addition of the CDBG Compliance and Monitoring Specialist position, which was a recommendation of HUD in the prior year's Assessment report, was created and filled in April 2005. The addition of this new position is an important first step in stabilizing and providing much needed relief in the workload of the staff and allow for resources to be dedicated and expertise to be developed in this area.

We believe that the new HUD outcome performance measurements requirements that are planned for implementation for Program Year 2006 will have a significant impact on our administrative responsibilities and resource needs. As such, the implementation of these new requirements is a critical consideration and will also be incorporated in our feasibility review and timing of any restructuring of the County's CPD programs. So as not to compromise any of the improvements made thus far, and to ensure that these additional program requirements can be properly and successfully implemented, any restructuring and organizational changes will be implemented in a phased manner and is not anticipated to occur until after Program Year 2007.

HOME

The County of Maui has received its FY 2004 allocation of HOME funds from the State (State Recipient Agreement dated September 22, 2005). The County will amend its 2004 Annual Action Plan for the Home Program in order to commit these funds.

Mr. Mark Chandler
Page 3
November 17, 2005

Management of Funds

We agree with your comments. The effective management of funds pursuant to the HUD timeliness criteria has been a priority consideration in the redesign of the CDBG Program's administrative and project monitoring processes. Although much improvement has been made in the prior year, we anticipate continued challenges with meeting the timeliness criteria in Program Year 2005. As you noted, this is primarily due to the relatively large proportion of projects, many of which originated in prior years, that involve construction.

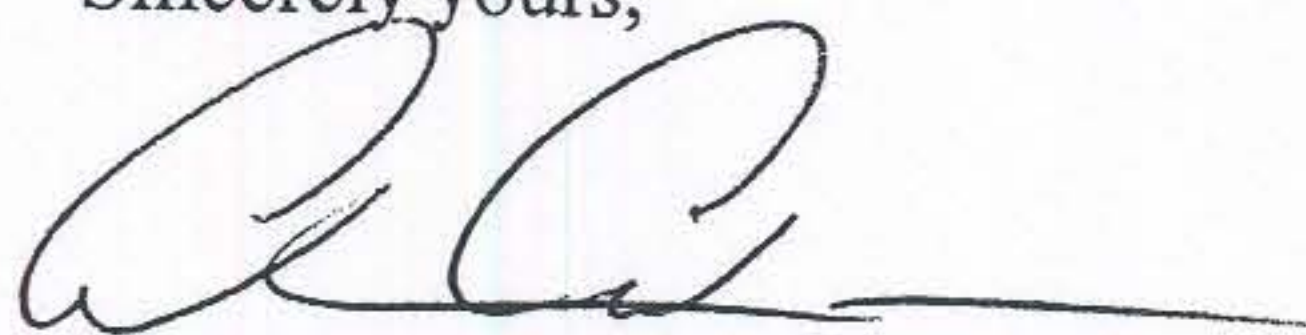
Please also know that your recommendation of utilizing the Pre-Award option and authorize the expenditure of County funds to initiate projects earlier was, in fact, introduced and implemented for the first time in our County in Program Year 2005. For your information, three of the five projects funded for this current year were authorized under Pre-Award. We clearly see the benefits of the Pre-Award option, and intend to maximize the use of this option in the future.

In closing, I am pleased with your assessment of the County of Maui's overall progress and accomplishments in the CPD programs during Program Year 2004. The significantly improved performance with the CDBG Program you note is attributed to the considerable guidance and technical assistance provided by the HUD-CPD State Office combined with the County Council's trust and confidence in the Administration to make the necessary sweeping changes, the willingness and cooperation of the subrecipients to improve their performance, and the CDBG staff's dedication and commitment to the Program. It is this *concerted* effort that has resulted in the steady and consistent improvement in performance and results of the CDBG Program over the past few years.

In furthering the goals of my Administration to enhance the overall effectiveness of the CPD programs over the long term, please be assured that we will continue to evaluate and pursue enhancements in (1) project selection and management to ensure proper compliance to federal regulations and achievement of our Consolidated Plan goals, (2) citizen participation to ensure greater community awareness, outreach and participation, and (3) program administration to strengthen the public trust in our programs and achieve the greatest benefit for our County.

On behalf of the County of Maui, I would like to thank you and Richard Knight, HUD-CPD Representative, for your tremendous support and guidance provided throughout the past year. Should you have any questions regarding this matter, please feel free to contact Agnes Hayashi, CDBG Program Manager, at (808) 270-7213.

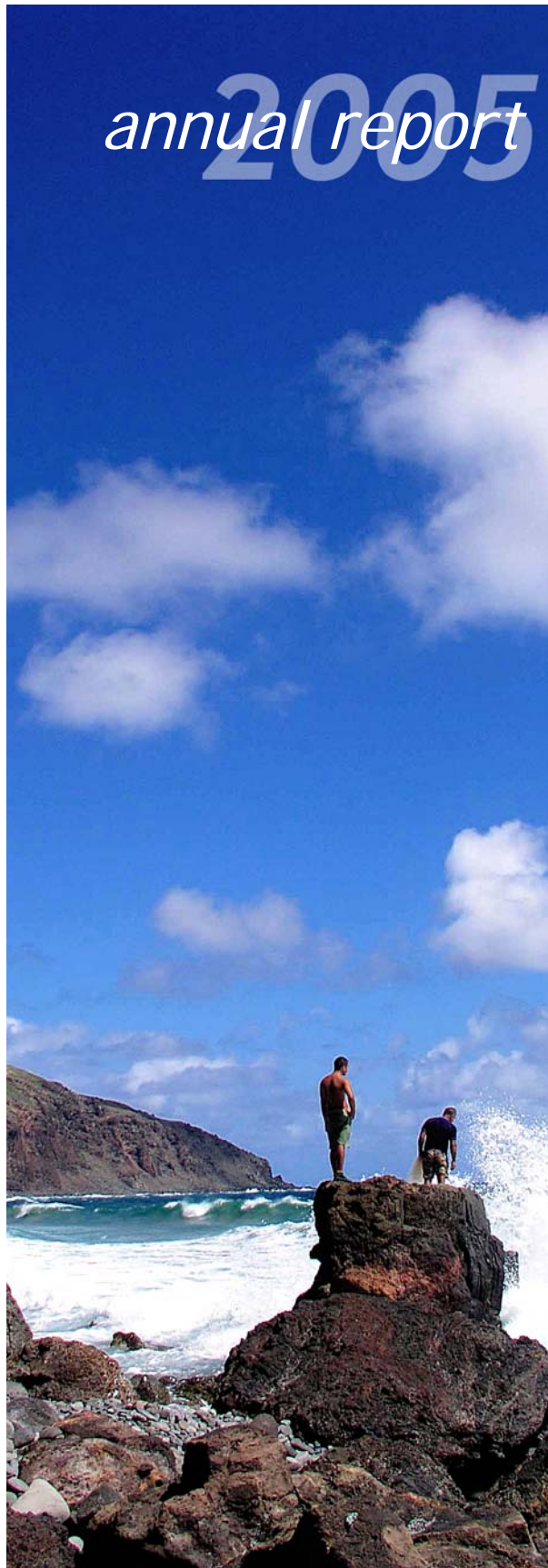
Sincerely yours,



Alan M. Arakawa
Mayor, County of Maui

cc: Agnes Hayashi, CDBG Program Manager
Alice L. Lee, Director of Department of Housing and Human Concerns

I. The Molokai Enterprise Community Annual Report 2005



annual report

2005

Table of Contents

<i>Table of Contents</i>	<i>1</i>
<i>Vision Statement</i>	<i>2</i>
<i>Executive Summary</i>	<i>3-4</i>
<i>Significant Accomplishments</i>	<i>5</i>
<i>Community Participation</i>	<i>6</i>
<i>Partnerships and Alliances</i>	<i>7-9</i>
<i>Challenges</i>	<i>10</i>
<i>Solutions</i>	<i>10</i>
<i>Best Practices</i>	<i>11</i>
<i>Plans and Prospects for the Future</i>	<i>11</i>
<i>2005 Board of Directors and Staff</i>	<i>12</i>
<i>Credits</i>	<i>12</i>



Vision Statement

Moloka'i Enterprise Community



Moloka'i is the last Hawaiian island. We who live here choose not to be strangers in our own land. The values of aloha 'aina and malama 'aina (love and care for the land) guide our stewardship of Moloka'i's natural resources, which nourish our families both physically and spiritually. We live by our kupuna's (elders) historic legacy of pule o'o (powerful prayer). We honor our island's Hawaiian cultural heritage, no matter what our ethnicity, and that culture is practiced in our everyday lives. Our true wealth is measured by the extent of our generosity.

- We envision strong 'ohana (families) who steadfastly preserve, protect and perpetuate these core Hawaiian values.
- We are a wise and caring community that takes pride in its resourcefulness, self sufficiency and resiliency, and is firmly in charge of Moloka'i's resources and destiny



We envision a Moloka'i that leaves for its children a visible legacy: an island momona (abundant) with natural and cultural resources, people who kokua (help) and look after one another. And a community that strives to build an even better future on the pa'a (firm) foundation left to us by those whose iwi (bones) guard our land.



Executive Summary '05

In its sixth year of operations, the Moloka'i Enterprise Community moved forward seventeen projects outlined in its 10-year strategic plan. The EC Governance Board has focused on seeking strong, committed task leaders. It has also acted as task leader for two major new projects: 1) the creation of a community land trust involving nearly one third of the island of Moloka'i, and 2) the reopening of the Kaluakoi Resort, that once employed over 100 residents. EC funds have been used by all projects to leverage funding from other partners. Activity highlights include:

- A community based, master land use planning process with the island's largest landholder to protect and enhance Moloka'i's environment. This project resulted in a historic donation of 55,000 acres for a conservation land trust, currently being incorporated as a non-profit organization .
- A community development corporation for a separate community land trust is being incorporated and will focus on affordable housing and economic development. This organization will continue the efforts begun by the Moloka'i EC after the designation expires, and sources of sustainable funding have been identified. Both the land trusts are being assisted by experts within Hawaii as well as national experts .
- A USDA-RD funded project to link existing and new businesses with the reopening of the island's largest resort, thereby strengthening local entrepreneurship. Reopening of the resort will also result in restoring 100 jobs .
- Meeting the health needs of the community while creating jobs through the expansion of the Community Health Center to include a dental facility. The federally qualified center, opened in 2004, brings stable and much needed care, targeted to the underserved. It currently adds approximately 3 million dollars to Moloka'i's economy annually .
- Development of a visitor plan for tourism on Moloka'i founded on the perspective, resources, and desires of the local community and visitor industry. In the second phase of this project, a visitor coordinator will be hired for implementation of the plan .
- Bringing fire safety to federal standards through support of a project to secure a fire truck and equipment and by facilitating land for a new fire station. The opening of a youth substance abuse and violence intervention center that provides rehabilitation through ho'oponopono (Native Hawaiian mediation).
- Capacity building and community outreach for potential sub-grantees of EC funds with the creation of the EC Grant Solicitation Manual to improve the procedures for soliciting, receiving, evaluating, and approving grants.
- Community participation, especially among the kupuna (elder) community, in the continued restoration of Kalani'ana'ole Hall, a historic preservation site that volunteers are restoring as a community gathering place.
- The Education Coordinator benchmark was reactivated to establish a leadership structure on Moloka'i that will promote education from birth to adulthood and improve the coordination and collaboration required for the effective delivery of educational services.



Executive Summary Cont'd



Highlights Continued:

- Through EC funding, Maui Community College was able to hire an archeological professor to conduct a series of trainings to prepare community members in oral history and archaeological mapping of Moloka'i's historic sites
- Support of Aka'ula School, a new independent school, and the only middle school on the island through EC funding and a Rural Enterprise Grant. With a curriculum based on environmental education, the school enjoys statewide recognition as a model for quality education and serves students regardless of income .
- The Youth Leadership benchmark was exercised through the creation of the EC Alternative to La'au Development Committee. Led by young professionals in the community, the ALDC initiated the exploration for a conservation alternative to a proposed development on Moloka'i .
- Na Pu'uwai, a community health care system and EC project leader, obtained funding through Community Facilities EC set-aside funds to expand the use of the fitness and wellness center through the addition of exercise equipment and programs for preventive health. In addition, the EC has supported the installation of a water filtration system for St. Francis Dialysis Center .

Funds Leveraged

EC projects leveraged over \$1.7 million in funds.

Economic Progress

EC projects resulted in the creation of 20 jobs, of which 80% have been sustainable.

Governance and Administration

The Moloka'i Enterprise Community continues to be governed by a volunteer community board that is elected through a community election process. At the 2005 board elections, with 246 community members voting, four new board members were elected. Four board members were appointed. The board has met at least once a month to set policy, establish budgets for EC funds, and review and discuss current and future EC projects. The EC Executive Committee focused on recruiting for new staff positions, including an executive director. The president of the board stepped down and served as the interim executive director for six months. In July, a project administrator and program associate were hired.



Significant Accomplishments

'05



Moloka'i Land Trust

Beginning in early 2005, the EC's Land Use Committee collaborated with Moloka'i Properties Limited (MPL) to identify and map 55,000 acres of MPL lands to be transferred or placed into easements for the Moloka'i Land Trust (MLT). The MLT will allow for self-determination, economic opportunities, and protection of the island's natural resources. A founding board has been established and sources of revenue identified. The organization submitted its 501(c)(3) application in January 2006.

Compatible Development

The Land Use Committee, a sub-committee of the EC, continued to meet throughout 2005 to work towards the creation of a Community-Based Master Land Use (CBMLU) Plan. The goal of the plan is to create new employment opportunities and affordable housing for Moloka'i residents and to provide the Moloka'i community with more control of their future. After over 100 meetings, with participation from over 1,000 community members, the CBMLU Plan was approved. Mapping and architectural design has begun on the renovation of Kaluakoi Resort, which once employed over 100 residents and is now a component of the CBMLU Plan.



Staff Expansion

A project administrator, program associate, and student intern were hired in addition to the administrative assistant. Staff expansion has relieved much of the work that was placed on the administrative assistant and allowed for new projects to begin. With additional capacity, staff have focused on reorganization of EC project files, updating and maintaining that projects are up to date on their USDA requirements as sub-grantees, development of a web site, archiving of EC activity in the local press, and staff capacity building through trainings and workshops on and off island.



Community Participation



The EC's Land Use Committee (LUC) continued to meet throughout 2005 and drew more community participation than any other EC project. While preparing the Community-Based Master Land Use Plan for Moloka'i Ranch's 65,000 acres, the LUC was determined to meet with all segments of the community to gather input and information needed to create a comprehensive plan. The LUC, made up of approximately 30 residents, meet over 28 times with over 106 residents attending. (A total of over 1,000 people have participated in meetings since the project began in 2004.) Island-wide, district, and special meetings were held to exhaust all avenues of community involvement. The LUC reached out to residents by advertising in the local newspapers, bulletin board notices, and mail outs, with many meetings airing on the public cable stations.

Project Meetings 2005		
Project/Subcommittees/Board	Meetings	Community Meetings
Aka'ula School	76	3
Community Health Center	236	50
Compatible Development:		
Land Use Committee	21	25
Recreation Committee	0	2
Economic Committee	0	1
Dialysis Center	6	0
Fire Protection	5	1
Historic Sites Inventory	8	4
Kahua Ola Hou	150	10
Kalani'anaole Hall	6	2
Moloka'i Land Trust	18	10
Slaughterhouse	15	1
Visitor Coordinator	81	4
Waste Management	0	0



Partnerships and Alliances



In 2005, the EC board and the Moloka'i community at large continued to partner with Moloka'i Properties Limited (MPL) to work towards creating conservation and viable economic development, on donated MPL lands. The uniqueness and importance of this partnership is noteworthy, as MPL is the island's largest landowner and private employer. The partnership with MPL opens tremendous opportunities to Moloka'i residents for the future of the island—for its people and its natural resources.

With the establishment of the Moloka'i Land Trust, new partnerships were fostered between the EC and other state and national organizations. Together with Moloka'i Properties Limited (MPL) and the Moloka'i community, the EC partnered with The Conservation Fund to organize fund development and establishment of functional components of the organization, including digitized mapping of MPL lands considered for the Land Trust. Combined with the Hawaii Alliance for Community Based Development and an attorney from the Maui Coastal Land Trust, the Moloka'i Land Trust Steering Committee was able to establish visionary goals and detailed governance mechanisms, and to apply for 501(c)(3) status.

This year the work of the EC sub-committee, commonly known as the Land Use Committee (LUC), concentrated on the formation of the Moloka'i Land Trust organization, covenants and restrictions for La'au Point development, and the creation and approval of the Community-Based Master Land Use Plan for Moloka'i Ranch.

In addition, as a service to the community, the EC partnered with Queen Liliuokalani Children's Center to coordinate a Water Forum held in January 2005. Approximately 133 attended, and expertise was provided on water issues from representatives from the Board of Water Supply, Department of Hawaiian Home Lands, United States Geological Survey, and Hawaii State Commission Water Resource Management.



Partnerships and Alliances Cont'd

Partnerships 2005

F\$ = Funding, TS = Technical Assistance, PL = Project Leader, IKC = In-Kind-Contribution

EC Project	Partner	F\$	TS	PL	IKC
#11- Historic Sites	Moloka'i Rural Development Project	x			
	Kamehameha School—Bishop Estate		x	x	x
	University of Hawaii—Manoa		x	x	x
#20- Slaughterhouse	Moloka'i Livestock Cooperative		x	x	
	County of Maui—Economic Development	x			
	USDA—Rural Development	x			
	Moloka'i Agriculture Development Program	x			
#28- Dialysis Center	Na Pu'uwai			x	x
	St. Francis Hospital		x		x
	Office of Hawaiian Affairs	x			
	Rural Development Project	x			
#30- Visitor Coordinator	USDA—Rural Development	x			
#35- Waste Management	Moloka'i Agricultural Development Program	x			
	Moloka'i-Lanai Soil Conservation District	x			
	Akaula School				
	Solid Waste Management Taskforce		x		
#41- Community Health Center	USDA	x			
	Health System Ho'ola La Hui Hawaii				x
	Contractors	x			
#43- Aka'ula School	Aka'ula School Governance Board		x	x	x
	USDA – Rural Development	x	x		
	Office of Hawaiian Affairs	x			
	Hana Pupo				x
	Akaku		x		x
	Moloka'i Ranch				x
	Paddler's Inn				x
	Dr. Harold Hungerford		x		x
	Maui County Parks and Recreation				x
	Aha Hookumu				
	Kalamalama				
	Aka'ula 'Ohana				
#44- Kahua Ola Hou	Alcohol and Drug Abuse Addiction	x			
	Maui County	x			
	COPS Program	x			
	Hui Ola		x		
	Queen Liliuokalani Children's Center		x		



Partnerships and Alliances Cont'd

Partnerships 2005					
F\$ = Funding, TS = Technical Assistance, PL = Project Leader, IKC = In-Kind-Contribution					
EC Project	Partner	F\$	TS	PL	IKC
#44- Kahua Ola Hou	Department of Hawaiian Home Lands				x
	County of Maui				x
	Hawaii Community Foundation	x			
	Office of Youth Services		x		
	TIDES Foundation	x			
	John Burn's Medical School		x		
	USDA	x			
	PSAP Program		x		
	Private Donors				x
	Department of Human Services		x		
	Department of Health		x		
	Child Protective Service		x		
	Family Court—Probation Office		x		
	Office of Hawaiian	x			
#45- Kalani'anaole Hall	Halau 'o Kawanakoa Elima			x	
	Kukui Canoe Club				x
	Department of Hawaiian Home Lands				x
	Kalama'ula Homestead Association—Makai				x
#47- Compatible Development	Moloka'i Properties Limited, Inc.				x
	USDA—Rural Development	x	x		
	Nohi No'eau	x			
#48- Solar for Moloka'i	USDA—Rural Development		x		
	Maui Electric Company	x		x	
#49- Fire Protection	Maui County	x			
#51- Moloka'i Land Trust	The Conservation Fund				x
	Moloka'i Properties Limited, Inc				x
	Hawaii Alliance for Community Based Economic Development		x		
	Maui Coastal Land Trust		x		



'05 Challenges



The EC was faced with significant challenges in 2005, primarily related to capacity within staff and the governance board.

During the beginning half of the year, the EC staff was limited to an administrative assistant and an interim executive director. Although by summer of 2005 two staff were hired, the EC has faced challenges in recruiting an Executive Director, as on-island capacity is limited. This vacancy has created a void in the office as far as guidance and supervision for the current staff. It has also made it difficult to apply for additional funds for the organization. At the same time, the duties of a director have either been neglected or have been taken on by the EC board president. Although the position was advertised in local and statewide periodicals and on-line, due to limited human resources in a rural area this position remains open. There are currently two potential candidates, and the board is actively recruiting additional individuals .



The governance board also had difficulties obtaining certain expertise on the board due to limited human resources on-island. The board has been limited in areas such as public relations, financial, and legal experience.

'05 Solutions

Although pressed with capacity problems, the EC attempted to address the issues. The EC board president stepped down to serve as the interim executive director so that fiduciary and executive responsibilities could be upheld. Once the interim position expired, the board president has continued to serve as supervisor for the new and existing staff, with support from the executive committee.

With certain areas of expertise necessary for the projects, the EC board of directors sought specific expertise from fellow partners and contractors on-island and statewide. Staff from USDA-RD provided significant technical assistance.



Best Practices



2005 marked a year of great accomplishment for the Moloka'i EC. Without a doubt, community participation in 2005 reached a heightened level. The EC Compatible Development project required input and commitment from all sectors of the community. To make this possible, the EC Land Use Committee reached across the entire spectrum of community opinion and made a commitment to try to bridge between differences and reach an understanding. Often this required repeated efforts to groups that were critical of the plan. Although an agreement was not always reached, the committee made an exhaustive effort to maintain the dialogue among the different parties .



Plans and Prospects for the Future

2006 holds tremendous promise for the Moloka'i EC's goals and initiatives. The Moloka'i Land Trust will soon attain 501(c) 3 designation. Once established as a non-profit entity, transactions of lands can begin, and a director can be hired. In conjunction with the land trust, a Community Development Corporation is being incorporated, which will focus on affordable housing and economic development. The intent of this organization is to sustain the efforts begun by the Moloka'i EC after the designation expires. Revenues to sustain the CDC have been identified.

An immediate concern for 2006 is hiring an Executive Director, which is key to the effective functioning and administration of the organization as well as its ability to raise funds and to serve EC supported projects.



Board of Directors and Staff '05

Board of Directors

Stephanie Stacy Crivello
President

Colette Y. Machado
Vice President

Russell Kallstrom
Treasurer

Cheryl Corbiell
Secretary

Richard Cooke, III

Zhantell Dudoit

Raymond Hiro

Ellroy Mollena

John Pele

Walter Ritte

Ghandarva Ross

Debra Spencer

Claud Sutcliffe

Staff

Ipo Davis
Administrative Assistant

Leina'ala Bishaw
Program Associate

Loretta Sherwood
Project Administrator

Remington Josh-Villa
Student Intern

Annual Report 2005 Credits

Loretta Sherwood, Leina'ala Bishaw
Content

Loretta Sherwood
Layout Design

Richard Cooke, III
Photography

J. Performance Measures Models

PERFORMANCE MEASURES MODEL: HOUSING & SPECIAL NEEDS HOUSING

OBJ #	OUTPUT	2005	2006	2007	2008	2009	INDICATORS	ACTIVITY	OUTCOME	OBJECTIVE
HO-1	Goal Proposed Completed	12 2 37	9 1	9	6	6	42 low-mod households become homeowners	Provide downpayment/closing cost loans	Affordability	Providing Decent Affordable Housing
HO-2	Goal Proposed Completed	6 0 0	6 0	0	0	0	12 low-mod households become homeowners *duplicate count households will be provided with downpayment assistance	Construct affordable for sales housing	Affordability	Providing Decent Affordable Housing
HR-1	Goal Proposed Completed	1 0 15	1 0	40	19	20	1620 unit years of affordability in rental projects	Construct rental housing for special needs populations	Affordability	Providing Decent Affordable Housing
HR-2	Goal Proposed Completed	0 0 20	0	0	15	15	600 unit years of affordability in rental projects	Construct affordable rental housing	Affordability	Providing Decent Affordable Housing

PERFORMANCE MEASURES MODEL: COMMUNITY DEVELOPMENT NEEDS

OBJ #	OUTPUT	2005	2006	2007	2008	2009	INDICATORS	ACTIVITY	OUTCOME	OBJECTIVE
PF-1	Goal Proposed Completed	20% 0 20%	20% 0	20%	20%	10%	Disabled and elderly residents have access to 100% of all parks facilities. [Completed 10% at on-start of ConPlan period.]	Remove architectural barriers from parks and recreational facilities.	Accessibility	Creating Suitable Living Environments
PF-2	Goal Proposed Completed	0% 0	75% 0	25%	0%	0%	Disabled and elderly residents have access to 100% of all government buildings.	Remove architectural barriers from government buildings.	Accessibility	Creating Suitable Living Environments
IN-1	Goal Proposed Completed	40% 50% 40%	10% 0	0%	0%	0%	Barriers that impact access to services at public facilities are reduced by 100%. [Completed 50% at on-start of ConPlan period.]	Remove architectural barriers to improve non-accessible roadway infrastructure.	Accessibility	Creating Suitable Living Environments
PF-3	Goal Proposed Completed In Progress	1 0 1 5	1 1	1	1	1	1,000 predominately low- and moderate-income youth will benefit from new or improved facilities.	Acquire, construct or upgrade a building to predominately serve low- and moderate-income youth.	Availability	Creating Suitable Living Environments

PERFORMANCE MEASURES MODEL: COMMUNITY DEVELOPMENT NEEDS

OBJ #	OUTPUT	2005	2006	2007	2008	2009	INDICATORS	ACTIVITY	OUTCOME	OBJECTIVE
PF-4	Goal Proposed Completed In Progress	0 0 0 5	1 2	1	1	1	500 persons who are victims of substance abuse will benefit from new or improved facilities.	Acquire, construct or upgrade a building to benefit predominantly low- and moderate-income substance abusers.	Availability	Creating Suitable Living Environments
PF-5	Goal Proposed Completed In Progress	0 1 0 2	1 1	0	1	2	12,000 persons of low- and moderate-income will benefit from new or improved health facilities.	Acquire, construct or upgrade facilities to benefit predominantly low- and moderate-income persons.	Availability	Creating Suitable Living Environments

PERFORMANCE MEASURES MODEL: COMMUNITY DEVELOPMENT NEEDS

OBJ #	OUTPUT	2005	2006	2007	2008	2009	INDICATORS	ACTIVITY	OUTCOME	OBJECTIVE
PF-6	Goal Proposed Completed In Progress	0 0 0 1	1 2	0	0	1	50 disabled and other persons of low- and moderate-income will benefit from new or improved facilities.	Acquire, construct or upgrade social and public service facilities to benefit predominantly low- and moderate-income persons.	Availability	Creating Suitable Living Environments
PF-7	Goal Proposed Completed In Progress	0 1 1 4	1 0	1	0	0	700 elderly persons will benefit from new or improved senior facilities	Acquire, construct or upgrade senior facilities to benefit predominantly low- and moderate-income persons.	Availability	Creating Suitable Living Environments

PERFORMANCE MEASURES MODEL: COMMUNITY DEVELOPMENT NEEDS

OBJ #	OUTPUT	2005	2006	2007	2008	2009	INDICATORS	ACTIVITY	OUTCOME	OBJECTIVE
PF-8	Goal Proposed Completed In Progress	0 0 0 0	1 0	2	2	3	10,000 persons of low- and moderate-income will benefit from new or improved parks, recreational and other county service facilities.	Acquire, construct or upgrade public facilities - improvements not to include ADA.	Availability	Creating Suitable Living Environments
PF-9	Goal Proposed Completed In Progress	0 0 0 0	0 0	1	1	5	10,000 persons of low- and moderate-income will benefit with increased public safety and welfare from new or improved facilities.	Acquire, construct and/or upgrade public safety (Fire and Police) facilities.	Availability	Creating Suitable Living Environments

PERFORMANCE MEASURES MODEL: COMMUNITY DEVELOPMENT NEEDS

OBJ #	OUTPUT	2005	2006	2007	2008	2009	INDICATORS	ACTIVITY	OUTCOME	OBJECTIVE
PF-10	Goal Proposed Completed In Progress	4 0 0 0	5 0	6	7	8	1.5 Timeliness Ratio	Direct project construction management (Note: Utilized only on a as needed basis. No completion does not imply Timeliness ratio is unmet; rather, it implies subcontracting of resources to accomplish indicator was not needed.)	Effective Program Management	Embrace high standards of ethics, management, and accountability
PF-11	Goal Proposed Completed In Progress	1 1 2 0	0 1	1	0	1	5,000 persons of low- and moderate-income will benefit with increased public safety and welfare from additional fire safety equipment.	Acquire public fire safety equipment/ apparatus in low- and moderate-income areas.	Sustainability	Creating Suitable Living Environments

PERFORMANCE MEASURES MODEL:COMMUNITY DEVELOPMENT NEEDS

OBJ #	OUTPUT	2005	2006	2007	2008	2009	INDICATORS	ACTIVITY	OUTCOME	OBJECTIVE
PS-1	Goal Proposed Completed In Progress	0 0 0 0	25 50	25	50	50	150 persons of low- and moderate- income will benefit from new or expanded health and social services.	Support health, child safety and social services for youth, elderly, disabled, substance abuse, domestic violence, employment and other critical special needs of low- and moderate-income persons.	Availability	Creating Suitable Living Environments
PS-2	Goal Proposed Completed In Progress	1 1 1 1	1 0	1	0	0	10,000 persons of low- and moderate-income will benefit with increased public safety and welfare from additional public emergency safety equipment.	Acquire public emergency/ safety equipment in low- and moderate-income areas.	Sustainability	Creating Suitable Living Environments

PERFORMANCE MEASURES MODEL: COMMUNITY DEVELOPMENT NEEDS

OBJ #	OUTPUT	2005	2006	2007	2008	2009	INDICATORS	ACTIVITY	OUTCOME	OBJECTIVE
ED-1	Goal Proposed Completed In Progress	0 0 0 0	5 0	5	6	6	22 micro-enterprises of low- and moderate- income persons will have received training.	Provide additional micro-enterprise training in low- and moderate-income areas.	Sustainability	Creating Economic Opportunity
ED-2	Goal Proposed Completed In Progress	0 0 0 0	2 0	2	3	3	10 FTE jobs will be retained/created in enterprise zones of which low- and moderate- income individuals will fill 51%.	Support economic development activities that create/retain jobs for low- and moderate-income persons.	Sustainability	Creating Economic Opportunity

PERFORMANCE MEASURES MODEL:COMMUNITY DEVELOPMENT NEEDS

OBJ #	OUTPUT	2005	2006	2007	2008	2009	INDICATORS	ACTIVITY	OUTCOME	OBJECTIVE
A-1	Goal Proposed Completed In Progress	5 5 10 22	6 8	7	8	9	Community benefits and improvements as described above. Performance standard for timeliness achieved.	Provide effective and efficient program administration	Effective Program Management	Embrace high standards of ethics, management, and accountability

S:\ALL\CDBG\HUD Reports\CAPER\2005-2006 CAPER\2005 Draft CAPER\Other Report Sections\Section J 2005 CAPER Housing & CDBG Performance Measures Model.wpd

**K. Legal Public Notice,
Public Hearing Minutes
& Public Comments**

THE MAUI NEWS – Tuesday, August 22, 2006

**NOTICE OF PUBLIC HEARING
COUNTY OF MAUI
2005 DRAFT
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) AND HOME INVESTMENT
PARTNERSHIPS (HOME) PROGRAMS**

In accordance with the U.S. Department of Housing and Urban Development regulations at Title 24, Code of Federal Regulations (CFR), Part 91.520, the Mayor's Office, Community Development Block Grant (CDBG) Program, County of Maui, has completed its Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the Program Year (July 1, 2005 to June 30, 2006).

Notice is hereby given that the CDBG Office will conduct a public hearing at 1:00 p.m. on September 11, 2006, in the County's Department of Planning Conference Room, located on the first floor of the Kalana Pakui Building, 205 South High Street, Room 140, Wailuku, Maui, Hawaii, to receive comment on the County's 2005 Draft CAPER.

Copies of the County's 2005 Draft CAPER shall be available for review at the CDBG Office, on the second floor of the David K. Trask, Jr. Building located at 2145 Kaohu Street, Room 201, Wailuku, Maui and the County of Maui Housing Division Office at 86 West Kamehameha Avenue, Kahului, Maui beginning August 28, 2006. Public libraries in Kahului, Kihei, Lahaina, Makawao, Wailuku, Hana, Molokai, and Lanai shall also be provided with copies. An online version shall also be made available at www.mauicounty.gov/mayor/community.

Persons wishing to comment on the 2005 Draft CAPER are requested to submit their written comments to the County of Maui, Office of the Mayor, CDBG Program, Attn: CAPER-05, 200 South High Street, Wailuku, Hawaii 96793. Testimony shall also be accepted at the September 11, 2006 public hearing mentioned above. Written comments will be accepted until September 12, 2006, 4:00 p.m. HST.

Persons with special needs, such as large print, taped materials, sign language, or interpreter, who wish to attend the public hearing shall make written request eight (8) business days prior to the hearing date. Persons requiring special needs may call the CDBG Office at 270-7213.

By: ALAN M. ARAKAWA
Mayor, County of Maui

(MN: Aug. 22, 2006)

*** Public hearing minutes and public comments will not be available until issuance of Final CAPER**